

### 7. VISITING SCIENTISTS

A number of distinguished scientists from India and abroad participated in the research, training and other scientific activities of the Institute on Invitation and spen fairly long periods in the Institute to assist in the regular research and teaching programmes, while others came for short periods and gave lectures and seminars. Most of them were available for consultation by the faculty members of the Institute. Names of the visiting scientists are given below except for those who visited for a day just to give a lecture or seminar:

#### Theoretical Statistics and Mathematics Division

### Stat-Math Unit, Kolkata

Asanuma, Teruo, Toyama University, Japan, February 13 - March 10, 2006.

Babu, G. Jogesh, The Pennsylvania State University, October 17-26, 2005.

Bandyopadhyay, Sural, January 01, 2006 - December 31, 2006.

Bhatwadekar, S.M., TIFR, Mumbai, February 20, 2006 - March 04, 2006.

Chakraborty, Arnab, September 01, 2005 - March 31, 2006.

Chaudhuri, Sanjay, National University of Singapore, December 05-16, 2005

Das, Kishore, K., Gauhati University, June 15 - August 01, 2005.

Fialowski, Alice, Lorand University, Hungary, August 31 - September 21, 2005.

Ghosh, Anil, K., Australian National University, August 01 - September 30, 2005.

Guota, Indivar. D.R.D.O., Metcalfe House, August 15-30, 2005.

Keane, Michael, Sylvester, Western University, University of Amsterdam, January 01-10, 2006

Koskela, Laura, University of Tampere, Finland, July 04-29, 2005.

Lahiri, Soumendra, N., Iowa State University, December 19, 2005 - January 07, 2006

Mandrekar, Vidyadhar, Michigan State University, December 04-08, 2005

Mukhopadhyay, Anirban, Institute of Mathematical Sciences, September 01 - October 31, 2005.

Mukheriee, Amiya, December 01, 2005 - November 30, 2008.

Mukherjee, Kanchan, The University of Liverpool, U.K., July 25, 2005 - January 13, 2006.

Rao, T.J., February 2005 - January 2007.

Ray, Swagato, IIT, Kanpur, June 20 - July 15, 2005.

Roy, Ashoke, Kr., June 05, 2005 - May 31, 2006.

Sabris, Sanjeev, IIT, Mumbal, June 19 - July 02, 2005.

Sen, Arusharka, Concordia University, Canada, July 25 - August 07, 2005.

Sen. P.K., University of North Carolina, U.S.A., July 05 - July 06, 2005.

Sengupta, Jyoti, School of Mathematics, TIFR, Mumbal, January 25 - February 08, 2006.

Shorey, T.N., TIFR, Mumbai, January 16, 2006 - February 09, 2006

Silvapulle, Mervyn, Joseph, Monash University, Melbourne, Australia, September 06 - October 01, 2005

Singh, Balwant, IIT, Mumbai, June 16 -24, 2005.

Singh, Suil, Texas State University, San Marcos, Texas, USA, November 18 - December 05, 2005.

Singh, Tarkeshwar, Birla Institute of Technology and Science, Pilani, Goa, December 20-30, 2005.

Siniini, Mitra, Cameole Mellon University, USA, December 01-27, 2005.

Sridharan, Shrihari, Institute of Mathematical Sciences, Chennal, September 01-15, 2005.

Swarup, G.A., University of Melbourne, Australia, October 28 - November 04, 2005.

#### Stat-Math Unit, Delhi

Aravinda, C. S., Chennai Mathematical Institute, Chennai, February 19-25, 2006.

Balaji, R., Indian Institute of Technology, Chennal, February 1, 2005 - June 1, 2005.

Biswas, Indranii, Tata Institute of Fundamental Research, Mumbai, August 22 - 26, 2005.

Chakraborty Parthasarathi, Cardiff University, United Kingdom, August 18, 2005 - February 18, 2006.

Chatteriee, Kashinath, Visva Bharatl, Birbhum, September 6-14, 2005.

Chatteriee, Kashinath, Visva Bharati, Birbhum, November 15-23, 2005.

Duggal, B. P., UAE University, February 12-27, 2006.

Duttagupta, Sushanta, S. N. Bose National Centre for Basic Sciences, Kolkata, October 1, 2005-Sectember 30, 2006.

Elbarmi, Hammou, Baruch College, New York, April 25 - May 1, 2005.

Gasbarra, Dario, University of Helsinki, Finland, December 23, 2005 - January 5, 2006.

Hinz Melanie, University of Griefswald, Germany, February 2 - 28, 2006.

Krishna, K. V., Indian Institute of Technology, Delhi, January 10 - March 31, 2006.

Kulathinal, Sangita, National Public Health Institute, Helsinid, Finland, December 23-31, 2005. Lal, Arbind K., Indian Institute of Technology, Kanpur, June 2 – 29, 2005.

Lingaraj, Sahu, Indian Statistical Institute, Kolkata, November 28, 2005 - November 27, 2006.

Mandrekar, Vidvadhar, University of Pune, Pune, November 21-28, 2005.

Mangasull, Anandateertha, Purdue University, USA, September 1, 2005 - August 31,2006.

Maulik, Krishanm, Indian Statistical Institute, Kolkata, February 27 - March 4, 2006.

Mukherjee, Amlya, Indian Statistical Institute, Kolkata, January 16 - March 15, 2006.

Mukherjee, Rahul, Indian Institute of Management, Kolkata, January 21-27, 2006.

Passi, I. B. S., HRI, Alfahabad, September 5 - October 6, 2005.

Pati, Sukanta, Indian Institute of Technology, Guwahati, June 1 - July 1, 2005.

Raghavan, T.E.S., University of Illinois at Chicago, USA, March 1 - 21, 2006

Sharma, Rajesh, Himachal Pradesh University, Shimla, February 13-18, 2006.

Sethuraman, Jayaram, Florida State University, November 7 - 11, 2005.

Srinivasan, M. K., Indian Institute of Technology, Mumbal, September 25 - October 1, 2005.

Swarup, G. A., University of Melbourne, Melbourne, October 24-28, 2005.

Verma, D. N., Tata Institute of Fundamental Research, Mumbal, February 21-March 8, 2006.

# Stat-Math Unit, Bangalore

Athreya, K.B., Iowa State University, USA, February 23-June 16, 2006.

Bhattacharya, Siddhartha, Tata Institute of Fundamental Research, Mumbai, March 16 - 30, 2006.

Biswas, Indranil, Tata Institute of Fundamental Research, Mumbai, March 6 - 17, 2006.

Dalawat, C.S., Harish Chandra Research Institute, Allahabad, August 9 - 14, 2005.

Dani, S.G., Tata Institute of Fundamental Research, Mumbai, August 22 - 25, 2005.

Gholamreza Abbaspour T., Ferdowsi University of Mashhad, Iran, December 2005.

Keane, Michael, Wesleyan University, January 11 - 13, 2006.

Kulkami, Upendra, Truman State University, USA, July 2005 - July 2006.

Lin, B.L., University of Iowa, USA, January 7 - 15, 2006.

Malnkar, Meera G., Tata institute of Fundamental Research, Mumbal, September 17 - November 30, 2005.

Nayak, Suresh, Chennal Mathematical Institute, Chennal, July 11 - 22, 2005.

Prasad, Dipendra, Tata Institute of Fundamental Research, Mumbal, September 27 - 29, 2005.

Sethuraman, Bharath, California State University, Northridge, July 10 - 15, 2005

Singh, Sull, Texas State University, Texas, December 6 - 14, 2005.

Sinha, Sukanya, Raman Research Institute, Bangalore, June 2005 - June 2006.

Skelde, Michael, Universita degli Studi del Molise, Italy, December, 2005.

Srinivas, V., Tata Institute of Fundamental Research, Mumbai, November 23 - 24, 2005.

Srinivasan, R., University of Tokyo, Japan, July 31 - August 2, 2005 and February 2006.

Upmeler, H., University of Marburg, Germany, November 21 - December 22, 2006.

Vinroot, Christopher R., Tata Institute of Fundamental Research, Mumbal, May 11 - 18, 2005.

# **Applied Statistics Division**

# Applied Statistics Unit

Kurnar, Manoj, University of Jammu, October 25, 2004 - October 24, 2005.

Pal, Sanghamitra, Irrigation and Waterways Department, West Bengal, September 1, 2005 - June 30, 2006.

# Computer and Communication Sciences Division

Advanced Computing and Microelectronics Unit, Kolkata

Guha, Ratan, University of Central Florida, Orlando, USA, January 2 - February 1, 2006

Seth, Sharad C., University of Nebraska-Lincoln, USA, February 1 - March 15, 2006

Computer Vision and Pattern Recognition Unit, Kolkata

Leedham, G., Nanyang Technological University, Singapore, February 27 - March 1, 2006.

Vladimir, P., Nanyang Technological University, Singapore, February 27 - March 3, 2006.

# Physics And Earth Sciences Division

# Geological Studies Unit

Basu, Abhijit, Indiana University, Bloomington, USA, February 1-10, 2006.

Chatteriee, Sankar, Texas Tech University, Lubbock, USA, December 12-14, 2005.

# Physics And Applied Mathematics Unit

Abraham, Ralph, University of California, USA, December 16, 2005 - January 15, 2006.

Ahani, Ali, University of Pune, May 31- June 11, 2005.

Baochi, Arunava, University of Twente, The Netherlands, April 25 - May 5, 2005.

Balan, Vladimir, University of Politechnica of Bucharest, Romania, December 16-26, 2005.

Ghosh, Sibasish, University of York, UK, January 9-12, 2006.

Joag, Pramod, University of Pune, May 29 - June 11, 2005.

Mukunda, N., IISc, Bangalore, June 24-27, 2005.

Nield, D. A., University of Auckland, New Zealand, December 10-12, 2005.

Vishveshwara, C. V., IISc, Bangalore, June 24-27, 2005.

# **Biological Sciences Division**

# Agricultural and Ecological Research Unit

Pandey, H.N., March 26 - 30, 2006

# Human Genetics Unit

Khan, S.A., January 4-7, 2006

### Social Sciences Division

### Economic Research Unit

Bhatlacharya, Anindya, Department of Economics and Related Studies, The University of York, United Kingdom, September 12 - October 08, 2005.

Chakrabarty, Manisha, University of Keel, UK, February 1, 2006

Nicolas, Gravel, University of the Mediterranean, Aix-Marseille - II, France, October 24 - 30, 2005.

Ray, Subhas Chandra, Department of Economics, University of Connecticut, USA, August 1 - December 31, 2005.

# Economic Analysis Unit

Ellen Brock, Katholieke Universiteit, Belglum, September 2004 - June, 2005.

# Planning Unit

Basu, Kausik, Cornell University, USA, July 08 - August 12, 2005.

Bhalotra, Sonia, University of Bristol, U.K., November 01, - December 14, 2005.

Bhattacharya, Anindya, University of York, October 11 - November 07, 2005.

Bose, Gautarn, University of South Wales, Australia, January 01 – 16, 2006. Chakraborty, Sujoy, Indian Institute of Management, Gujarat, October 01 – November 26, 2005.

Dasgupta, Amil, London School of Economics, U.K., January 03-08, 2006.

Dhillon, Amrita, University of Warwick, U.K., August 01-31, 2005.

Easwaran, Mukesh, University of British Columbia, Canada, November 16 - December 17, 2005.

Ghosh Parikshit, University of British Columbia, Canada, December 11-14, 2005.

Kotwal, Ashok, University of British Columbia, Canada, November 01 - December 19, 2005.

Majurndar, Dipjyoti, Concordia University, Canada, July 01 - 07, 2005.

Mariesetty, Vijaya, Dilip, Monash University, Australia, September 16 - 30, 2005.

Misra, Debashish,, Indian Institute of Science, India, August 30 - September 05, 2005.

Misra, Santosh, Oragon State University, USA, August 15-30, 2005.

Mclean, Richard, Rutgers University, USA, August 04-16, 2005.

Mukheriee, Dilio, Boston University, USA, August 23-30, 2005.

Mutuswami, Suresh, University of Essex, U.K. February 01-12, 2006, March 01 - April 01, 2006.

Roy, Jaideep, Leon Kozminski Academy of Enterpreneureship and Management, Poland, Novembr 01- December 03, 2005.

Sarma, Mandira, September 15 - December 31, 2005.

Shankar, Rashmi, Brandeis University, March 07 - May 31, 2006.

Slutsky, Sleven, University of Florida, USA, February 21 - March 01, 2006.

Sosnowska, Honorata, Leon Kozminski Academy of Enterpreneureship and Management, Polent November 13 – December 03, 2005.

Willma, Wadhwa, February 01 - March 15, 2006.

### Psychology Research Unit

Abraham, Ralph, Professor and Director of Institute of Visual, Mathematics and Development of Mathematics, University of California, Santa-Cruz, USA, January 6, 2006.

Bhattacharya, Tanmay, Department of Humanities and Social Sciences, Bombay, November 7, 2005.

Chakraborty, S.N., Director, Indian Institute of Port Management, Kolkata, May 18, 2005.

Guota, H.N., Department of Applied Psychology, University of Calcutta, Kolkata, November 9, 2005.

Klassen, Robert, University of Alberta, Canada, March 2-4, 2006.

Reich, Warren, A., The family Center, New York, NY and Rutgers, The State University of New Jersey, New York, July 7-8, 2005.

# Statistical Quality Control and Operations Research Division

Acharya, B.D., Dept. of Science and Technology, Government of India, January 5-12, 2006.

Dass, B.K., University of Delhi, January 5-12, 2006

Mallik, Saroj B., University of Delhi, April-July, 2005.

Narula, Subash C., Richmond Virginia Commonwealth University, Virginia, USA, June 16 - 30, 2005.

Rao, C. R., University of Pitsburg, USA, January 5-12, 2006.

# Library, Documentation and Information Sciences Division

# Documentation, Research and Training Centre (DRTC)

Andrew, J., CN-Pratt Ginstes, McGill University, Canada, September 13, 2005.

Asundi, A.Y, Department of Library and Information Science, Bangalore University, once in a week for 4-6 months.

Shepherd, Michael, Dalhousie University, Canada, February 23-March 30, 2006.

Waters Carolyn, Dalhousie University, Canada, February 23-March 30, 2006.

# Center for Soft Computing Research: A National Facility

Roy, Siddheswar, Monash University, Melbourne, Australia, December 5-23, 2005.

Seth, Sharad, University of Nebraska-Lincoln, USA, February 01-March 23, 2006.

Zadeh, Lofti A., University of California, Berkeley, USA and Director, Berkeley Initiative in Soft Computing (BISC), Berkeley, USA, February 16-18, 2006.

# 8. HONOURS AND AWARDS

### Theoretical Statistics and Mathematics Division

### Stat-Math Unit, Kolkata

Bose, Arup

Elected: Fellow, Indian Academy of Sciences, Bangalore.

Chaudhuri, Probal

Awarded: Shanti Swarup Bhatnagar Award, CSIR, Government of India;

Elected: Fellow, Institute of Mathematical Statistics, USA.

# Stat-Math Unit, Delhi

Bapat, R. B.

Awarded: Maharashtra State Best Literature Award for 2004 in the category of Science and

Technology for the book "Alsi Prameye Rasike" (in Marathi), Government of Maharashtra.

Sinha, K.

Awarded; Bhatnagar Fellow of CSIR for a period of five years.

# Stat-Math Unit, Bangalore

Rajarama Bhat, B.V.

Elected: Fellow, Indian Academy of Sciences, Bangalore.

# Applied Statistics Division

### Applied Statistics Unit

SenGupta, A.

Elected: President of India Chapter of International Indian Statistical Association, 2005; Elected: Vice-President of International Forum for Interdisciplinary Mathematics, 2005.

# Computer and Communication Sciences Division

# Advanced Computing and Microelectronics Unit

Bhattacharya, B.B.

Awarded: VSNL Chair Professorship, IfT, Kharagour in 2005.

Sur-Kolav, Susmita

Elected: Distinguished Visitor of the IEEE Computer Society in 2006.

# Computer Vision and Pattern Recognition Unit

Bhattacharya, U., Shaw, B. and Parul, S.K.

Certificate of Special Mention: EAIT - 06 organized by Computer Society of India.

Chaudhuri B.B.

Awarded: Ramlal Wadhwa Gold Medal, Institute of Electronics and Telecommunication Engineers

Best paper Award: 13th West Bengal Science and Technology Congress (2008).

Pal. U.

Awarded: JSPS Fellowship (FY-2006), Japan Society for the Promotional Research;
Best paper award: International Conference on Cognition and Recognition (ICCR-2005), Mysore.

### Electronics and Communication Sciences Unit

Pat. Nikhil R.

Continued as : Editor-in-Chief of IEEE Transactions on Fuzzy Systems; invited: to join the Technical Committee of Pattern Recognition for Bioinformatics, IAPR; invited: to join the Data Mining Tech. Committee, CIS, IEEE Computational Intelligence Society.

# Machine Intelligence Unit

Kundu, M.K.

Elected: Fellow, India National Academy of Engineering, New Delhi,

Pal. S.K.

Awarded: P.C. Mahalanobis Birth Centenary Award (Gold Medal) for lifetime achievements and contributions in Science and Technology 2005-06, Indian Science Congress Association.

# Physics and Earth Sciences Division

# Physics and Applied Mathematics Unit

Mazumder, B. S.

Founding Member, World Association of Sedimentation and Eroslon Research (WASER), Beijing.

### Social Sciences Division

# Planning Unit, Delhi

Ghale, Chetan

Selected; Max Planck India Fellow, 2006-2010, Max Planck Institute, Germany.

Ray Chaudhuri, Probal

Finalist at the Conference on Institutions and Development, St. Petersburg, Russia, Global Development Network.

Somanathan, E.

Fellow, SANDEE (South Asian Network for Development and Environmental Economics).

# Psychology Research Unit

Dutta Roy, D.

Awarded : ICQEMS 2005 Excellence Award, Jadavpur University.

### Honours and Awards

# Statistical Quality Control and Operations Research Division

# Mukhopadhay, R.

Awarded ICQESMS Excellence Award 2005, the 4th Indian Congress on Quality, Environment, Energy and Safety Management System.

# Seth, A.

Selected: Chairman of Statistical Methods for Quality and Reliability Sectional Committee (MSD - 3), Bureau of Indian Standards.

# Chowdhuri, A.K.

Selected: Chairman of the Accreditation Committee, Quality Council of India, New Dehl, to Accreditation of Six Sigma Trainers

# 9. EDITORIAL AND OTHER SCIENTIFIC ASSIGNMENTS

### **EDITORIAL ASSIGNMENTS**

### Theoretical Statistics and Mathematics Division

# Stat-Math Unit, Kolkata

Bose, Arup : (Editor) Sankhya

Chaudhuri, Probal : (Editor), Sankhya ; (Associate Editor), J. Amer. Statist. Assoc., Statist. Sinica.

Stat-Math Unit, Delhi

Shata, R: (Senior Editor) Linear Algebra Appln; (Associate Editor) SIAM J. Matrix Anal.

Baost, R. B.: (Advisory Editor) Electron, J. Linear Algebra.

Dey, Aloke: (Editor) Sankhya.

Stat-Math Unit, Bangalore

Jeganathan, P.: (Associate Editor) Econometric Theory

Misra, G.: (Editor) Proc.Indian Acad Sc.(Math. Sc.)

Ramasubramanian, S.: (Co-editor) Sankhya; (Editor) Resonance

Sury, B.: (Associate Editor) Resonance

# Applied Statistics Division

### Applied Statistics Unit

Biswas, A.: (Associate Editor) Sequential Anal.

SenGupta, A.: (Editor-in-Chief) J.Indian Soc. Prob. Statist.; (Editor) Scientiae Mathematicae Japonicae; (Associate Editor) J.Statist. Appln, Stoch. Modelling Appln, J.Indian Statist. Assoc., J. Call Math Soc.

# Computer and Communication Sciences Division

Advanced Computing and Microelectronics Unit

Sinha, Bhabani P. : (Subject Area Editor) J. Parallel and Distributed Comput.

Brattacharya, Bhargab B.: (Associate Editor) J. Circuits Syst. Comput., J. Electronic Testing-Theory and Applin (JETTA).

Computer Vision and Pattern Recognition Unit

Pal, U.: (Guest Editor ) Vivek J.

# Machine Intelligence Unit

Mitra, S.: (Associate Editor) Neurocomputing, J.Comput. Intelligence Bioinformatics (JCIB).

Pal, S. K.: (Associate Editor) IEEE Trans. Pattern Anal. Machine Intelligence, IEEE Trans. Neural Networks, Pattern Recognition Letters, Fuzzy Sets Syst., Int. J. Pattern Recognition Artificial Intelligence, Applied Intelligence, Fundamenta Informaticae, Int. J. Apomor, Intelligence Apple, Information Science, LNCS Trans. Rough Sets-II (Germany), IEEE Trans. Fuzzy Syst., Int. J. Apomor, Reasoning, (Executive Advisory Editor) Int. J. Image Graphics.

### Physics and Earth Sciences Division

Geological Studies Unit

Sengupta, D. P.: (Assistant Editor) Indian J. Geology.

Physics and Applied Mathematics Unit

Mazumdar, H. P.: (Editorial Secretary) J. Calcutta Math. Soc.

# **Biological Sciences Division**

Agricultural and Ecological Research Unit

Banik , Pabitra : (Associate Editor ) World J. Agricultural Sc.

### Social Sciences Division

# Planning Unit

Somanathan, E.: (Associate Editor) J. Econ. Behavior Organization, Environmental Development Econ.

Sociological Research Unit

Ramachandran, V.K.: (Contributing Editor) Social Scientist

Dasgupta, Atis: (Contributing Editor) Social Scientist

# SCIENTIFIC ASSIGNMENTS/ACADEMIC VISITS ABROAD

Theoretical Statistics and Mathematics Division

Stat-Math Unit, Kolkata

Bose, Arup Asian Mathematical Conference National University of Singapore, July 18-24, 2005 Department of Economics, University of Cincinnati, USA for the period October 04-Decmebr to, 2015

Institute of Mathematical Sciences, National University of Singapore, March 04-March 15, 2008

Goswami, Debashish

University of Bonn, Germany and Univ. de Molise, Italy January-March, 2008

Dotto Mahini

International Center for Theoretical Physics, Trieste, Italy, August - October 2006 (2 months) Institut des Hautes Etudes Scietifiques, Bures sur Yvette, France, October 2006 (2 weeks)

Chaudhuri Proba

University of Tromso, Norway; Universities of Tampere and Jyvaskyla, Finland; National University of Singapore.

Bansa, Rana

8th International Information Security Conference held at I.I. R., Singapore, September 19-24, 2005

### Stat-Math Unit, Delhi

Bapat, R. B.

INRIA. Rocquencourt, France July 25 - 29, 2005.

Dhatia E

University of Ljubijana, Slovenia, International Centre for Theoretical Physics, University of Udine, Italy and Steklov Institute, Moscow, May – June, 2005.

Universities of Kyushu, Kyoto, and Sendai in Japan, October, 2005 (two weeks)

Das, Ashish

University of Akron, Akron, OH, U.S.A., January 18, 2005 to June 24, 2005.
Institute of Statistical Science, Academic Sinica, Taiwan, November 8 — December 11, 2005
University of Hong Kong SAR, China, December 12, 2005 to January 6, 2006.
55° Session of the International Statistical Institute, Sydney, Australia during April 5 – 12, 2005.

Dev Alok

55th Session of the International Statistical Institute, Sydney, Australia during April 5 - 12, 2005.

Kochar, Subhash Ch.

Monash University, Australia, May 9 - July 7, 2005.

Portland State University, USA, September 5, 2005 - September 4, 2006.

Sarkar, Anish

Laboratoire de Mathematiques Raphael Salem, Rouen, France, January 16 - February 3, 2006.

Sinha, K. B

University of Geneva, Switzerland, University of Lyon in France and University of Greifswald, Germany, September 19, 2005 - October 30, 2005.

#### Stat-Math Unit, Bangalore

Athreya, Siva

Technion institute of Technology, February 27- March 20, 2006

Biswas, Jishnu

University of Paris, France, June 03 - July 30 2005

Jeganathan, P.

Cowles Foundation for Research, Dept. of Economics, Yale University, August - December 2005

Misra, G.

CUNY, USA, April 1 - 14, 2005

Ben-Gurion University of the Negev, June 22 - 23, 2005

Rala, C.R.E.

Carleton University, Canada, July 21, 2005 to July 21, 2008

Rajarama Bhat, B. V.

Lancaster University, October 4-24, 2005

Rao, T. S. S. R. K.

University of Iowa, April 1 to June 17, 2005 University of Paris VI, November 3 · 12, 2005

# **Applied Statistics Division**

### Applied Statistics Unit

#### Riewae

National University of Singapore, January – February, 2006; Public University of Navarra, Spain, September, 2005; University of Waterloo, Canada, May – June 2005; Australia Bureau of Statistics, Australia, April 2005.

Bose, M.

Australia Bureau of Statistics, Australia, April 2005.

#### Downsii A

Fred Hulchinson Cancer Research Center, Seattle, USA, April - June, 2005.

#### SenGunta

University of California, Riverside, USA, June-August, 2005 and January - March, 2006; University of Malaya, Kuala Lumpur, Malaysia, December 2005 - January, 2006.

# Computer and Communication Sciences Division

# Advanced Computing and Microelectronics Unit

Das. Sandip

Institut de Mathematiques de Bourgogne, Dijon, France, November 7, 2005 - September 1, 2006.

# Computer Vision and Pattern Recognition Unit

Chaudhuri, B. B.

Loria (INRIA) Nancy, France,: 5 September, 2005 - 24 September, 2005

Mitra N

ACM SIGIR Conf. on R&D in Information Retrieval, 2006.

Program Committee, ACL Conference on Computational Linguistics (COLING), 2006.

# Garain, U.

KAIST, Daejeon, Korea, KAIST, Chonbuk University and Chonnam University, Aug.28 - Sept. 21, 2005

### Pal, U.

8 international Conference on Document Analysis and Recognition, Seoul, South Korea, August 29 -September 1, 2005.

Program Committee, Document Engineering Tract of the 20th Annual ACM Symposium on Applied Computing (ACM-SAC), New Mexico, 2005

Program Committee, International Conference on Machine Intelligence (ACIDCA-ICMI 2005), Tunisia, 2005

Program Committee, International Workshop on Document Image Analysis for Libraries, France, 2006
Mile University, 1577 Kurimamachiya-cho, TSU, Mie 514-8507, Japan, July 31 – August 28, 2005.
School of Computer Engineering, Nanyang Technological University, Singapore, November 28December 4 2005

#### Flectronics and Communication Sciences Unit

### Mukheriee, Dipti Prasad

University of Alberta, Edmonton, Canada, January-July, 2006

#### Del Nikhili

Panel of Editors' meeting of the IEEE, USA, April 6-12, 2005 ICNC 2005 and FSKD 05, USA, August 25 – Sept 2, 2005 ICONIP 2005, Taiwan, October 27-31, 2005 RIKEN Brain Science Institute, Japan, November 1 to December 30, 2005.

### Machine Intelligence Unit

#### Bandvooadhyay, S.

8<sup>th</sup> Intl. Conference on Humans and Computers, University of Aizu, 30.8.05 - 3.9.05. AiS, Fraunhofer Institute, September 19, 2005 - November 11, 2005

Panel of Editors' meeting of the IEEE, Canada, March 29 - April 2, 2006.

#### (Shorth A.

Hannan University, Osaka, Japan, April 1-16, 2005. Trento University, Italy, March 26-31, 2006.

### Mira, S.

Meiji Üniversity, Kawasaki, Japan, May-June 2005. National University of Singapore, Singapore, May 30-June 01, 2005.

# Physics and Earth Sciences Division

# Geological Studies Unit

# Patranabis Deb, S.

Department of Geological Sciences, Indiana University, Bloomington, USA, March-July, 2005 Department of Geology and Geophysics, University of Minnesota, USA, May 19-20, 2005 American Association of Petroleum Geologists (AAPG), Calgary, Canada, June 19-22, 2005.

### Physics and Applied Mathematics Unit

# Das, Pradiip Kumar

Milennium University, Dhaka, Bangladesh, December 5-11, 2005.

Ghoch

University of Bonn, Germany, August 28-September 1, 2005; Amold Sommerfeld Centre for Theoretical Physics, Munich, Germany, September 2-8, 2005.

Mazumder, B. S.

Rensselaer Polytechnic Institute, New York, USA, September 1-November 30, 2005.

Roychoudhury, R.

University of Übre de Bruxelles, Belgium, June 28-July 10, 2005; University of Valladolid, Spain, July 11-29, 2005.

# **Biological Sciences Division**

### Agricultural and Ecological Research Unit

Goswami, Arunava

Brown University, USA, October, 2004 - September 15, 2005

Humboldt-Universität zu Berlin, Germany, September 15 - October 01, 2005.

#### Human Genetics Unit

#### Ghosh, Saurabh

INSERM, Paris and Erasmus Medical Center, Rotterdam; University of Cincinnati and National Institutes of Health, Balthesda; World Congress on Psychiatric Genetics Meeting (WCPG), American Society on Human Genetics Meeting (ASHG), International Genetic Epidemiology Society Meeting (IGES), Washington University School of Medicine, St. Louis

April 1-April 10, 2005, May 31-June 8, 2005, October 14-November 5, 2005.

# Majumder, Partha P.

University of Pittsburgh: University of Toronto, Canada: National Genome Informatics Centre, Kona; National Institutes of Health, USA, and Research Triangle Institute, USA; Academia Sinica, Taiwan. April 29, 2005, June 16-18, 2005, August 18-19, 2005, October 14-18, 2005, March 6-9, 2006.

# Social Sciences Division

#### Economic Research Unit

Chakravarty, Satya R.

Bar-llan University, Israel; University of Siena, Italy; University of Bath, UK. May 15 - 22, 2005, May 23 - 26, 2005, June 15 - 16, 2005.

Dasgupta, Dipankar

Department of Economics Kobe University, Japan.

December 5, 2005.

Kabirai, Tarun

Record National University, Korea; Dept. of Decision Sciences and Managerial Economics, Chinese University of Hong Kong; POSRI (Research Institute of POSCO) Seoul, Korea. June 24 - 26, 2005, June 27 – July 6, 2005, June 23, 2005.

Mitra, Manipushpak

Cornell University: University of Rochester: Rice University

September 21 - 23, 2005, September 24 - 30, 2005, October 1 - November 15, 2005.

### Planning Unit

Das, Satya P

University of Maryland, Maryland, USA; Kobe University, Kobe, Japan July 11- September 2, 2005, December 30, 2005 - March 31, 2006

Ghate, Chetan University of Sydney, Australia

July 20 - December 1, 2005

Mukhopadhyay, Abhiroop

Erasmus University, Rotterdam, The Netherlands. June 16-June 21, 2005.

Ramaswami, Bharat University of British Columbia June 24- July 30, 2005.

Roy Chowothury, Prabal St. Petersburg, Russia, January 2006.

Sen, Arunava

Universities of Essex, Warwick and York UK, LKAEM and Pollsh Academy of Computer Science, Warsaw, Poland, May-June 2005.

Somanathan, E.

University of Michigan, Ann Arbor, December 22, 04 - August 31, 05,

Population Studies Unit

Majumdar, Prasanta Kumar

CICRED, Paris and CICRED general Assembly at Tours, France, July 20, 2005.

# Sociological Research Unit

Ramachandran, V.K.

UN University, World Institute of Development Economics Research, Helsinki, Finland, June 16-19, 2005.

# Statistical Quality Control and Operations Research Division

Md. Zatar, Anis

Warrington College of Business Administration, University of Florida, Gainesville, December 5-9, 2005. The School of Industrial and Systems Engineering, Georgia Institute of Technology, December 12-14, 2005.

Das, Prasun

MASM-2005 conference, Singapore, October 6, 2005.

Sarkar, A.

iran Khodro, Teheran, June, December and March 2006.

Chaudhuri, A. K

Philips Semiconductor, Taiwan, August 1-4, 2005 & August 5-9, 2005; Samara Cable Company, Russia, November 23-29, 2005.

Perumaliu, P.K.

Philips Semiconductor, Talwan, May 30-June 3, 2005; Oyler Plastic Inc., Istanbul, Turkey, July 02-09 2005; Automotive companies in Iran, September 05–12, 2005.

### Library, Documentation and Information Science Division

# Documentation Research and Training Centre, Bangalore

Madalli P. Devika

Germany, 6-27 February, 2006

Prasad, A.R.D.

Cambridge Univ, UK and National Science Foundation (NSF), Colombo, Sri Lanka, 5-22 July, 2005. Central biblioteca, Julich, Germany, 2-4 November, 2005

Ravichandra Rao I. K.

Karolinska Institute, Stockholm, Sweden, 24-29 July 2005

# SCIENTIFIC ASSIGNMENTS/ACADEMIC VISITS INDIA

### Theoretical Statistics and Mathematics Division

### Stat-Math Unit, Kolkata

#### Bose, Arup

Pune University, January 8-10, 2006; A.K.Basu Memorial Seminar on Statistical Modelling and Applications, University of Calcutta, March 02-03, 2006.

# Goswami, Debashish

TIFR, School of Maths, Mumbai, September, 2005; I.I. Sc, Bangalore, during December 2005.

### Maulik, Krishanu

IIT, Guwahati, July 2005.

#### Rao, T.J.

National Seminar on Mathematics, St.Xavier's College, Ranchi, April 22-24, 2005. Institute of Statistics, Nagpur Golden Jubilee of Godambe's Theorem, January 1-2, 2006.

#### Barua, Rana

IISc Math Initiative Program, Bangalore, February 7-11, 2006.

# Stat-Math Unit, Delhi

#### Rhatia R

 I.I.T., Mumbai In December, 2005; University of Delhi in January 2006; Inaugural Conference of the CMI, Chennal, January 2006.

### Dewan, I.

IIT Kanpur during April 13-16, 2005.

Department of Statistics, Pune University, January 8-10, 2008.

#### Nandi. S.

Indian institute of Science, Bangalore, May 9 - 31, 2005.

Karandikar, R. L.

Systat Software Asia Pacific Limited, Bangalore, May 18 - June 15, 2005

### Stat-Math Unit, Bangalore

Athreva, Siva

Institute of Mathematics Sciences, Chennal, November 14 - 18, 2005

Rajarama Bhal, B. V.

Mathematical Sciences Foundation, New Delhi, January 2-5, 2006; NSS College, Ottapalam, March 17-18, 2006

Ramasubramanian, S.

Cochin University of Science and Technology, Kochi, October 1, 2005

Reo, T.S.S.R.K.

Indian Institute of Technology, Mumbai, 7-9 December, 2005; Siddhartha College of Arts and Science, Viavawada, 3-4 February, 2006.

Const

Tata institute of Fundamental Research, Mumbai, 16 – 21 December, 2005; University of Science and Technology, Kochi, 5 – 7 May, 2005

Thakur, Maneesh

Central University of Hyderabad, July 2005

# Applied Statistics Division

# Applied Statistics Unit

Adhikari, A.K.

Ministry of Defence Research & Development Organisation Proof & Experimental Establishment Chandiour, Balasore, September – October, 2005.

Riewas A

ISPS conference, Bangalore University, December 2005.

SenGuota, A

Computer Society of India, Lucknow, May 2005; Gujarat University, June, 2005; Ministry of Defence Research & Development Organisation Proof & Experimental Establishment Chandipur, Balasore, Selember - Colober, 2005.

### Computer and Communication Sciences Division

# Advanced Computing and Microelectronics Unit

Bhattacharya, B. B.

VSM. Chair Professor, IT Kharagpur, February 2005 – July 2005; Advisory Chair, 2005 Asian Test Symposium; Technical Program Committee for VDAT 2005, PReMI 2005, IASTED 2005, and 19<sup>th</sup> International Conference on VLSI Desion, 2006.

Sinha, B.P.

7h International Workshop on Distributed Computing, IIT Kharagour, December 27-30, 2005.

# Sur-Kolay, S.

Technical Program Committee for the 9<sup>th</sup> Symposium on VLSI Design and Test, August 9-12, 200; 13<sup>th</sup> International Conference on VLSI Design; 5<sup>th</sup> International Conference on Embedded Systems, January 3-7, 2006; India Design Center and Synopsys, Banadore in May 2005.

# Computer Vision and Pattern Recognition Unit

#### Mitra. M.

Program Committee, Conference on Management of Data (COMAD), 2005.; NIT, Durgapur, Mey 28, 2005; IISc Bangaiore and Yahoo Software Development Centre, Bangaiore September 2-5, 2005. Program Committee, International Conference on Advanced Computing & Communications (ADCM-2005), Coimbatore, 2005; Program Committee, International Conference on Cognition and Recognize, Mysore, 2005; AMRITA Vishwa Vidyapeetham, Coimbatore, December 14-17 2005; Mysore University, December 19-23, 2005.

### Electronics and Communication Sciences Unit

### Mukherjee, Dipti Prasad

Osmania Univ., Hyderabad, December, 2005; 40th Annual Convention of CSI 2005, Hyderabad, December 2005

### De. Arun K.

1st International Conference of CSI Science City, Calcutta, February 10-11, 2006.

#### Pal, Nikhil F

National Seminar on Soft Computing and Machine Learning applications to Power, Control, Signal Processing, & Telecommunication, March 24-25, 2006

### Machine Intelligence Unit

# Bandyopadhyay, S.

NIT, Durgapur, May 21, 2005; DEAL, Dehradun, July 1-3,2005; First International Conference on Pattern Recognition and Machine Intelligence (PReMIVDS), December 18-22, 2005 Guru Ghasids University, Bilaspur, Chhaitisgarh, January 18-19, 2006; Bose Institute, Kolkata, February 23-24, 2006; Bharati Vidyapoeth Deemed University, Pune, March 22-24, 2006.

### De, R.K.

NIT, Durgapur, May 14-15, 2005, First International Conference on Pattern Recognition and Machine Intelligence (PReM'05), December 18-22, 2005; Central Institute of Freshwater Aquaculture (CIFA), Brubaneswar, February 7-10, 2006.

#### Ghosh, A

Utkal University, Bhubaneswar, May 2005 and November, 2005; Balassore University, Balassore, June, 2005, IISC, Bangalore, June, 2005.

# Kundu, Malay K.

NIT, Rourkela, 24-25 March, 2006; NIT, Durgapur, May 20, 2005. INFOCOM 2005 Conference organized by NASSCOM & ABP.

#### Mitra, S.

NIT, Durgapur, May 17, 2005; Bengal Engineering and Science University, Shibpur, July 7, 2005; Or. G. R.) Damodaran College of Science, Colimbatore, January 3, 2006; Program Chair, First International Conference on Pattern Recognition and Machine Intelligence (PReMI'05), December 18-22, 2005; International Workshop on Neural Network and Genetic Algorithm in Material Science and Engineering, B.E. College, Shibpur, January 12, 2006.

### Murthy, C.A.

BHU, Varanasi, January 1-3. 2006; NIT, Rourkela, March 24, 2006: NIT, Durgapur, May 17, 2005: DEAL, Dehradun, July 1-3. 2005.

# Uma Shankar, B.

IT Bombay, October, 2005.

# Physics and Earth Sciences Division

# Geological Studies Unit

### Bandyopadhyay, S.

Geological Survey of India, Hyderabad and B.M. Birla Science Museum, Hyderabad March 27- 31, 2006.

### Chaudhuri, Asru K.

Birbal Sahni Institute of Palaeobotany, Lucknow, November, 15-16, 2005.

#### Patranabis Deb. S.

Birbal Sahni Institute of Palaeobotany, Lucknow, November, 15-16, 2005.

#### Saha I

Nagaland University, Kohima, November 9-11, 2005.

# Physics and Applied Mathematics Unit

#### Dandapat, B. S.

Indian Institute of Technology, Mumbai, September 26-October 2, 2005.

### Kar, Guruprasad

Indian Institute of Technology, Kharagpur, July 19-21, 2005.

### Mandal, B. N.

Indian Institute of Science, Bangalore, July 11-21, 2005.

#### Parashar, Preeti

Institute of Physics, Bhubaneswar, March 9-31, 2006

#### Rou A k

S. N. Bose National Centre for Basic Sciences, Kolkata, July 11-29, 2005; August 29-September 23, 2005.

# **Biological Sciences Division**

# Biological Anthropology Unit

#### Guota, R.

North Eastern Hill University, Shillong, September 2005

Mukhopadhyay, B.

Centre for Himalayan Studies, North Bengal University, Darjeeling, November 25 – 27, 2008
First National Bioethics Conference, Mumbal November 25 – 27, 2008

Mukhopadhyay, S.

First National Bioethics Conference, Mumbai, November 25-27, 2006

Reddy, B.M.

Annual Conference of ISHG, JNU, New Delhi, February-March 2006

Vasulu, T.S.

Annual Conference of ISHG, JNU, New Delhi, February-March, 2008

### Human Genetics Unit

Majumder, Partha P.

Centre for Cellular & Molecular Biology, Hydorabad, May 25, 2005; Indian Academy of Sciences, Miranda House, Delhi, November 11 – 13, 2005; Indian Psychiatric Association, Ranchi, November 23, 2005; Indian Toxicological Research Institute, Lucknow, November 26, 2005; Institute of Genomics & Integrative Biology, Delhi, January 19, 2006; Jawahartal Nehru University, New Delhi, February 24–25, 2006; National Chemical Laboratory, Pune, February 27, 2006; National Centre for Plant Genome Research, New Delhi, February 28, 2006.

### Social Sciences Division

### Economic Research Unit

Chakravarty, Satva R.

ICSSR, New Delhi, January 12 - 13, 2006.

Dasgupta, Dipankar

Bangiya Arthaniti Parishad, February 11, 2006; Jawaharlal Nehru University, New Delhl, February 09, 2006; IGIDR, Mumbai, March 27, 2006.

Kabirai, Tarun

ICSSR, New Delhi, January 12 - 13, 2006.

Maiti, Pulakesh

Institute of Science, Nagpur, January 1 - 2, 2006

### Linquistic Research Unit

Dash, Niladri Sekhar

Linguistics Studies Unit, University of Madras, Chennai, April 2-4, 2006; Indian Institute of Technology Bombay, March 2006; North Bengal University, Darjeeling, March 2006.

### Planning Unit

Ghate, Chetan

Indian Institute of Technology, Mumbal, March 9-12, 2006.

Mukhopadhyay, Abhiroop

Indira Gandhi Institute of Development Research, Mumbal, February 02 - 26, 2006.

Roy Chowdhury, Prabal Burdwan University, January 2006.

### Psychology Research Unit

#### Dutta Rov. D.

Department of Business Administration, Kalyani University; Department of Education, Calcutta University; Indian Oil Bhavan, Kolkala; IIWE Training Centre, Kurfa, Mumbai; The Ordnance Factorles Institute of Learning, Ishapore, North 24 Parganas; Burn Standard Co. Ltd., Howrah. June 20, 2005, June 21, 2005, July 5, 2005, July 25, 2005, February 7, 2006, February 24, 2008

#### Gunta Rumi

National Institute of Technical Teachers Training Institute and Research, Chennal, January 2008.

### Sociological Research Unit

### Dasgupta, Atis

Rabindra Bharati University; University of Calcutta, September 27, 2005; Haritage Commission, Government of West Bengal, September 23, 2005; the Council of the Institute of Development Studies, Kolkata, the State Advisory Committee on the West Bengal District Gazetteers, Government of West Bengal, the State Advisory Committee on Archaeology, Government of West Bengal; the Council of the Asiatic Society, Kolkata, and the Governing Body of Town Hall Museum & Archives, Koklata Municipal Comporation, several limes during April 2005 – March 2006.

#### Ghosh, Bhola Nath

Department of Sociology, Jadavpur University, November 26, 2005

#### Jana, Rabindranath

Decartment of Statistics, University of Burdwan, December 6, 2005

#### Ramachandran, V.K.

Madras Institute of Development Studies, Chennal, August 7-10, 2005; International Congress on Kerala Studies, Thiruxananthapuram, December 9-11, 2005; Indian Society of Labour Economics, New Delhi December 15-17, 2005; Commission on Rural Credit, All India Kisan Sabha, Nasik, January 28-31, 2006, Andhra Prades Rytu Sangham, Hyderabad, March 16, 2006; State Planning Board of Government of West Bengal, Kolkata; the Council of the Institute of Development Studies (constituted as a 'centre of excellence' in Social Sciences, by Government of West Bengal), Kolkata; and the State Planning Board of Government of Tribura, Apartala, several times during April 2005 – March 2006.

#### Swaminathan, Madhura

Ministry of Finance, Govt. of India, May 25, 2005; National Commission on Fermers, Chennal, June 19, 2005; UNIDP Workshop at the State Planning Board of Tripura, Agartala September 6, 2005; Central Potato Research Institute, Shimla, October 14, 2005; Indian Society of Labour Economics, New Delhi, December 15-17, 2005; West Bengal National University of Juridical Sciences, December 22, 2005; All India Fair Price Shop Dealers' Federation, January 31, 2006; Society of Indian Institute of Advanced Studies, Shimila; and the Indian Council for Social Science Research, New Delhi, several limes during April 2005 – March 2006.

### Statistical Quality Control and Operations Research Division

### Biswas, Amit K.

IFMR, Chennai, October 20, 2005

# Chinnagiri, M.

'Kaipatha 2005', College of Engineering, Trivandram at Technopar, November 25, 2005.

Lakshmikanthan, P.R. National Productivity Council at Leh, (Ladakh), July 22, 2005.

Sampangi Raman, D. IIT, Chennai, October 21, 2005

#### Sarkar, Ashok

Ordnance Factory Ambernath on SPC and Six Sigma on November, 26, 2005.

# Library, Documentation and Information Science Division

### Documentation Research and Training Centre, Bangalore

#### Madalli, P Devika

GB Pant Agricultural & Tech. Univ., Patnagar, 13 April, 2005; Mahatma Gandhi University, May 10-13 2005; PGDLAN, University of Hyderabad, January 23-24, 2006.

#### Prasad, A.R.D.

GB Pant Agricultural & Tech. Univ., Patnagar, April 6-13, 2005; Mahatma Gandhi University, May to 13, 2005; Pune University, May 24-25, 2005; SNDT University, Murmbai, June 29, 2005; UGC. New Delhi, August 30-31, 2005; North Eastern Hill University, October 17-21, 2005; INDEST/IIT, Docember 1-2, 2005; CLRI, Chennai, February 13-14, 2006; Benaras Hindu University, March 20-22 2006.

### Raghavan, K. S.

Mysore University, June 24, 2005; University of Madras, June 30 - 01 July 05; IIIT-B and Informatica, Bangalore, September 15-16, 2005; Rajiv Gandhi University of Health Science, October 26, 2005; Mysore University, December 26-28, 2005; Gulbarga University, February 2-3, 2006; University of Mysore, February 6-8, 2006; Central Tobacco Research Institute, Rajamundry, February 27, 2006; ICSSR, New Delhi, March 5-9, 2006.

### Rao, Ravichandra IK

IIIT-B and Informetrics, Bangalore, September 15-16, 2005; Central Tobacco Research Institute, Rajamundry, February 27, 2006.



### 10. GENERAL ADMINISTRATION

#### Administrative Services Division

The Administrative Services Division of the Institute functions in two ways. Firstly, it provides support personnel to all science units of the Institute, at the Headquarters, at the Centres and at the outlying SQC & OR Units and the Giridin Branch. The personnel thus attached to units etc. function under the administrative control of the respective heads of the outlits. The principal administrative offices of the institute, namely, the Director's Office at Kolkata, the Dean's office at Kolkata, the offices of the two Heads of Centres at Delhi and Bangalore, the SQC & OR Central Office, and the office of the C.E. also need to be counted in this category. Secondly, the Division provides common services at the Headquarters and Centres, under the control of the C.E. (Administration & finance) at the Headquarters and the Heads of the Centres at Delhi and Bangalore. The common services include. apart from general maintenance, accounts, budget, salary and pension, construction and repair work, running of hostels and messes for students and ISEC trainees, running of workers' canteens, medical assistance to workers, purchase and storage of equipment and stationery, etc. At the Headquarters these services are organized through the 20 units listed below. Some of them, like the Accounts Section, the Personnel Unit, the Council Section and the Engineering Unit cater to the entire Institute while the others function locally. Apart from these twenty units, there are some small cells dealing with very specific matters like Budget, Import, Travel, House Building Advances, etc. to take care of the specific needs of the Institute.

#### Units under the Administrative Services Division in Kolksta

St.	Name of the Unit	Sî.	Name of the Unit
No.		No.	
1.	Accounts Section	11.	Binding Unit
2.	Internal Audit Unit	12.	Central Office/Despatch Unit
3.	CE (A&F)'s Office & Council Section	13.	Central Stores
4.	Engineering Unit	14.	Security Unit
5.	Electrical Maintenance Unit	15.	Telephone Unit
6.	Estate Office	16.	Transport Unit
7.	Medical Welfare Unit	17.	Guest House
8.	Medical Expenses Reimbursement	18.	Audio Visual Unit
	Unit		
9.	Public Relations Unit	19.	Canteen
10.	Publication and Printing Unit	20.	Personnel Unit & Retirement
		I	Benefit Cell

his section presents a report on the staff of the Institute, a very brief report on budget and finance and a report from the Engineering Unit on construction activity during the year under review. The next section pives the composition of the statutory committees of the Institute.

#### Staff of the institute

Members of the Institute administration during the year were :

Director ; K.B. Sinha (upto 31.07.2005)

Sankar Kumar Pal (from 01.08.2005)

Professors-in-Charge of : A.B. Raha (Theoretical Statistics & Mathematics)

Scientific Divisions T. Samanta (Applied Statistics)
A. Majumder (Social Sciences)

A. Majumder (Social Sciences)
 H.P. Mazumdar (Physics & Earth Sciences)

J. Chattopadhyay (Biological Sciences)

M.K. Kundu (Computer & Communication Sciences)

P. Bhimasankaram (Head, SQC & OR)

Dean of Studies : S.K. Majumdar

Head, Delhi Centre : R.L. Karandikar

Head, Bangalore Centre : I.K. Ravichandra Rao

Chief Executive (Admn.& Finance): Dulal Chandra Pal

# List of workers who joined/retired/voluntarily retired/resigned/terminated/died during the year

# Appointments

# Scientific/Technical Workers

Sl. No.	Name	
1.	Tridip Roy ?	
2.	K.S. Raghavan	
3.	Pradipta Maji	

# Retirement/Voluntary Retirement

# Scientific/Technical Workers

SI, No.	Name	SI. No.	Name
1.	K.G. Tamankar	10.	Prasanta Kr. Majumder
2.	Rama Deb Roy	11.	K. Sikdar
3.	Mahadeb Chandra Dey	12.	Jyotimay Das
4.	Madhabi Indu	13.	Kalyan Kr. Mukherjee
5.	Ajay Kr. Ghosh	14.	B. Majumdar
6.	Gopal Chandra Das	15.	Birendra Nath Mondal
7.	Chitta Ranjan Gupta	16.	K.K. Roy
8.	K.S. Vijayan	17.	Ritabari Roy Choudhury
9.	Arun Kr. Sengunta		

# Resignation/Termination

# Scientific/Technical Workers

	SI. No.	Name		SI. No.	Name
	1.	Jyostsna Jalan		4.	Uday Bhanu Sinha
ſ	2.	S. Thangavelu		5.	Srabashi Basu
Γ	3.	Siddhartha Gadoil	1		

### Death

# Scientific/Technical Workers

St. No.	Name		
1.	Sambhu Banerjee		
2.	Monami Roy		
3.	S.R. Mohan		

# Appointments

# Non-Scientific Workers

SL No.	Name		SI. No.	Name
1.	Dulal Chandra Pal	1 1	4.	Elika SI
2.	Biswajit Mahata	] [	5.	Sachchidanand Mahato
3.	Raniana Sarkar	] [	6.	Dipak Kumar Mondal

# Retirement/Voluntary Retirement

# Non-Scientific Workers

SL No.	Name	Si.	No.	Name
1.	Nilima Saha		4.	Ranjita Joardar
2	Pranab Kumar Das	] [1	5.	Ratan Chakraborty
3.	Arun Roy Choudhury	1	6.	Nikhil Biswas
4.	Sudarshan Batura	1	7.	Nirmal Chandra Sarkar
5.	Dilip Yadav	1	8.	Kanai Chakraborty
6.	Sabita Malakar	1	9.	Monmatha Nath Mandal
7.	Dharam Singh Fulia	2	0.	R.K. Bahl
8.	Mangal Prasad Roy	2	1.	Ashis Kumar Bose
9.	Sudev Gupta	2	2.	Ghanshyam Balmiki
10.	Bidya Ram Balmiki	2	3.	Thimmaiah
11.	Hasi Gupta	2	4.	Sunil Chandra Ghosh
12.	Joginder Nath	2	5.	Chabi Lawrence
13.	Mohan Lal	2	6.	Kanchi Kumari Sherpa

# Resignation/Termination

# Non-Scientific Workers

SI. No.	Name	Sł. No.	Name
1.	Ramrai Meena	2.	B. Kanchana

# Death

# Non-Scientific Workers

SI. No.	Name	Si	. No.	Name
1,	Bhagwan Singh	1	6.	Sudip Kumar Pal
2	Md. Abdul Bakkar		7.	Damayanti Debi (Sarma)
3.	M. Thomas	7 🗆	8.	Baldeo Singh
4.	Bhabani Srimani		9.	Baljeet
5.	Tarak Ch. Bhattacharva	7		

Number of workers in the Institute as on 31 March 2006;

 (i)
 Scientific and Technical Workers
 442

 (ii)
 Non-Scientific Workers
 875

 Total
 :
 1317

### **Budget and Finance**

For the year 2005-2006, Section §(1) Committee recommended Rs. 4822.75 lakhs (Government Grant Rs. 4462.75 lakhs and ISI internal receipt Rs. 160 lakhs) under Non-Plan (BE) and Rs. 1505 lakhs under Non-Plan (BE) and Rs. 1505 lakhs under Non-Plan (BE) and Rs. 1505 lakhs under Non-Plan and Plan expercéan sum of Rs. 4152.96 lakhs (net) and of Rs. 1505.00 lakhs for Non-Plan and Plan expercéan respectively. At the revised estimate stage, the Institute sought for a grant of Rs. 4374.50 lakhs and Rs. 1505.00 lakhs under Non-Plan and Plan respectively which also recommended by the Section 8(1) Committee. The Government sanctioned a grant of Rs. 4355.77 lakhs (including the undifixed amount of Rs. 16.07 lakhs during the financial year 2004-2005) under Non-Plan and the Plan RE allocation was fixed at Rs. 1364.89 lakhs (including the unutilized amount of Rs. 18.3.90 lakhs during the financial year 2004-2005). The expenditure during the year under report was well within the budget allocation sanctioned by the Government. The Audited Annual Accounts of the Institute for the year 2005-2008 have been furnished in Part IV of this report.

#### Construction and major renovation works

The construction and major renovation activities undertaken by the Institute during 2005-2006 were as follows:-

#### Kolkata

Renovation of the erstwhile Director's Office at 3rd floor of the R.T.S. Building

Renovation of the erstwhile Director's Office at 3<sup>rd</sup> floor of the R.T.S. Building was completed by March 2006. The renovated floor has already been occupied by the Director's Office.

An amount of Rs.33.02 lakhs has already been paid to the concerned agencies including consultancy charges in this financial year.

Renovation/restoration and preservation of Amrapall Building (Western Side)

Renovation/restoration and preservation of Amrapali Building (Western Side) is under progress and 60% of the total work has been completed by March 2006.

An amount of Rs.27.25 lakhs has been paid to the concerned agencies including consultancy charges in this financial year.

Refurnishing of the Museum Display area at Amrapali Building (Ground Floor of Eastern Side)

Refurnishing of the Museum Display area at Amrapali Building (Ground Floor of Easter Side) was taken up and completed by January 2006.

An amount of Rs.13.16 lakhs has already paid to the agency in this financial year.

Renovation of Electrical Power Distribution System

Renovation of Electrical Power Distribution System at ISI has been taken up to cater the demand of the enhanced power requirement. The civil work for the construction of substation work has been compoleted.

An amount of Rs.4.70 takhs has already paid to the agency in this financial year for civil work. Interior and ailled work for the newly established Soft Computing Research Centre

Interior and ailled work for the newly established Soft Computing Research Centre at 1st floor of the R.T.S. Building was taken up during 2004-05 and completed during this financial year.

An amount of Rs.4.00 lakhs has been paid to the agency including consultancy charges. The total cost of the project is Rs.26.95 lakhs.

Construction of Transport Shed cum Record Room

The Institute constructed the new Transport Shed cum Record Room to facilitate the Transport Unit and to provide space for keeping the record of the Institute and to store the disposable Items. An amount of Rs.24.70 lakhs has been paid to the agencies including consultancy charges. The total

cost of the project is Rs.29.10 lakhs.

Restoration of the boundary wall along Girish Ghosh Lane (Both sides)

The restoration of the boundary wall along Girish Ghosh Lane (Both sides) was taken up during this financial year and completed.

An amount of Rs.5.08 lakhs has been paid to the agency in this financial year.

Modification and face lifting work at ISEC Hostel and construction of an additional floor over the dining half

Modification and face lifting work at ISEC Hostel and construction of an additional floor over the dining hall was taken up and completed during this financial year.

An amount of Rs.12.64 lakhs has been paid to the agency in this financial year. The total cost of the project is Rs.18.60 lakhs.

Minor renovation/repair and maintenance works

Apart from the above major works, the Engg. Unit executed several renovation/repair and maintenance works as per the request of the different units and campus residents.

An amount of Rs.20.00 lakhs has been spent for the above works under non plan expenditure in this financial year.

Delhi

Major repair, renovation and furnishing of Director's suite in the Guest House.

Outer treatment including repair and renovation in the Faculty Building.

Bangalore

Eight (8) fully furnished rooms and one conference room with all facilities were added to the existing Guest House at a cost of Rs 38 28 lakhs.

### Society Type Activities

Membership: April 2005 - March 2006

- During the period 256 persons became Ordinary Members of the Institute.
- 2) 60 Ordinary Members became Life Members of the Institute.

The membership position as on 31 March 2006 is as follows:

 Ordinarly Members
 1473

 Life Members
 691

 Institutional Members
 9

Total

Finance Committee Meetings: The Finance Committee met four times on 19th July 2005, 2th August 2005, 2th Cotober 2005 and 2th Ocember 2005 respectively. Besides the decisions taken or various financial matters, the Finance Committee recommended RE 2005-06 and BE 2006-07 (both Plan and Non-Plan) in its meeting held on 2th August 2005. The Annual Report including Audited Statement of Accounts for the year 2004-05 was considered and recommended in the meeting of the Finance Committee held on 2th Cotober 2005. The Finance Committee also recommended a detailed proposal for additional fund for "Platinum Jubilee Celebration" of the Institute in its meeting held on 2th December 2005.

Council Meetings: During the period under report (2005-08), the Council met five times on 23th May, 2005, 28th August 2005, 31th December, 2005 and 15th February, 2006 to take decisions on various academic and administrative matters of the Institute. The Budget Proposals of the Institute blook for Plan and Non-Plan (RE 2005-06 and BE for 2006-07) were considered in the meetings of the Council held on 28 August 2005, as recommended by the Finance Committee in its meeting held on 27 August 2005. The Annual Report including the Audited Statement of Accounts for the year 2004-05 was considered and approved by the Council in its meetings held on 22 October 2005. The Council had also discussed and recommended a detailed proposal for additional fund for "Plainum Jubilec Celebration" of the Institution ints meeting held on 31 December 2005 and 15 February 2006.

A list containing the names of the President of the Institute, Chalman and members of the Council of the Institute, lists of members of different committees constituted by the Council, are given in the inside cover page.

Annual Ganeral Meetings: During the period under report (2005-66), the General Body of the Institute met once, i.e. on 25 October 2005. The Annual Report of the Institute for the year 2004-05 and Audited Statement of Accounts for the year 2004-05 together with the Auditor's comments and replied of the Administration thereto were adopted in the meeting of the General Body held on 25 October 2005.

#### 11. LIST OF MEMBERS

# (Academic Council and Other Committees as on March 31, 2006)

Academic Council

S.K. Pal. Director (Chairman)

S.K. Majumder, Dean of Studies (Convener)

Theoretical Statistics and Mathematics Division

8.V. Rao, K.B. Sinha, S.B. Rao, A.P. Rao, B.K. Sinha, Rajendra Bhalla, R.L. Karendikar, G.M. Saha, Aloke Dey, R.B. Bapat, Tapas Kumar Chandra, H. Sarbadhikan, N.S. Narasimha Sastry, S. Ramasubramanian, S.M. Sirvastava, Gadadhar Misra, Subhash Ch. Kochar, Pl. Muthuramalingam, Bhaskar Bagchi, T.S.S.R.K. Rao, Ratan Dasgupta, K. Ramamurthy, Arup Bose, Probal Chaudhurf, Somesh Chandra Bagchi, Rahul Roy, A.B. Raha, Mohana Delampady, Rana Barua, B.V. Rajerama Bhat, P. Jeganathan, Debapriya Sengupta, Abhay Gopal Bhatt, B. Rajeev, Ashis Das, Sunanda Bagchi, Aloke Goswami, V. Pati, Gopal K. Basak.

Applied Statistics Division

Pabitra Pal Choudhury, Shibdas Bandyopadhyay, Ashis SenGupta, Anup Dewanji, Debasis Sengupta, Binal Kr. Roy, Mausumi Bose, Tapas Samanta, Ayanendranath Basu.

Social Sciences Division

Dioankar Dasgupta, Dipankor Coondoo, Predip Maiti, N.S.S. Narayana, Biswanath Bhattacharya, Saya Ranjan Chakravarry, Abhirup Sarkár, Satya P. Das, Manabendu Chattopadhyay, Atis Kumar Dasgupta, Arunava Sen, Nityananda Sarkar, V.K. Ramachandran, Madhura Swaminathan, Manash Ranjan Gupta, Amita Majumder, Sanghamitra Das, Bharat Ramaswami, Monoranjan Pal, Tarun Kabirai, Prabal Roy Chowdhury, Tandra Rao.

Biological Sciences Division

P.P. Majumder, Ranjan Gupta, Sunanda Chanda, Monoranjan Ghose, B. Mohan Reddy.

Physics and Earth Sciences Division

Rajkumar Roychoudhury, Bijoy Shingha Mazumder, B.S. Dandapat, Sisir Roy, Subrata Bhattacharyya, Himadi Pai Mazumdar, Dilip Saha, Pinaki Roy, Samarendra Bhattacharya, Chandan Chakraborty, Subir Ghosh.

Computer and Communication Sciences Division

Sankar Kumar Pal, Arun Kumar De, Bidyut Baran Chowdhuri, Bhabani Prosad Sinha, Bhargab Bikram Bhatacharya, Kumar Sankar Roy, Malay Kr. Kundu, Jayasree Datta Gupta, Nikhii Ranjan Pal, Bhabalosh Chanda, Swapan Kr. Parui, C.A. Murthy, Sushmita Mitra, Nabanila Das, Dipti Prasad Mukheree, Subhas Chandra Nandry.

Statistical Quality Control and Operations Research Division

P. Bhimasankaram, Anun Kumar Chaudhury, Anup Majumdar, S. Sengupta, S.S. Handa, S.K. Majumdar, Arvind Seth, Kalyam Kumar Chowdhury, Amitava Bandyopadhyay, P.K. Parumailu, G.S.R. Murthy, Ashim Roy Chowdhury, P.P.A. Lakshmikanthan, Dipak Kr. Manna, Samir Kr. Neogy, U. Haridas Acharya, Ashis Kumar Chakraborty, Md. Zafar Anis.

Library, Documentation and Information Sciences Division

I.K. Ravichandra Rao, K.S. Raghavan.

Computer and Statistical Service Centre (CSSC)

Subhas Ch. Kundu, Aditya Banchi, Amitava Datta, Debashis Rov.

Member-Secretary, ISEC

Monoranian Pal.

Other Committees of the Institute

#### A. Finance Committee

Director (Chairman), Government Representative (Ministry of Statistics), Government Representative (Ministry of Finance), A.R. Rao, R.K. Roychoudhuri, S.M. Srivastava, Ditip Saha, Sardig Mira, P. Bhirmasankaram. Head, Delhi Centre, Head, Bangalore Centre, Chlef Executive (A & F), S.S. Parja (Non-Member Secretary).

### B. Editorial Committee

Editors (Sankhya):

Arup Bose, Aloke Dey, R.L. Karandikar

Technical Editor:

Debasis Sengupta

# Co-Editors (Sankhya):

Barry Arnold, Krishna B. Alhreya, G.J. Babu, Z.D. Bai, Sanjib Basu, Anjit Chaudhuri, Ming-hui Chen, Anirban DasGupta, Somnath Datta, Holger Dette, Subhashis Ghosal, Xuming He, M.C. Jones, Kella Kright, Subhash Kochar, Soumendra Nath Lahiri, Wei Liem Loh, Dibyen Majumdar, S.R. Moha, Rahul Mukherjee, S. Ramakrishnan, R.V. Ramamoorthi, S. Ramasubramaniam, Rahul Roy, Debuis Sengupta, Jun Shao, Kesar Singh, Winfried Stute, David Tyfer, Yehuda Vardi, Owiei Yao, Bai Yu.

#### Advisory Members :

Somesh Das Gupta, G. Kallianpur, K.R. Parthasarathy, C.R. Reo, S.R.S. Varadhan.

### C. Works Advisory Committees

Kolkata

D.K. Bose (Chairman), A.B. Raha (Vice-Chairman), Sukalyan Sengupta, H.P. Majumder, Pabir Chatrosi, Sandip Mirra, External Expert (Civil), External Expert (Electrical), External Expert (Civil), External Expert (Purbland, S.S. Panja, Chief Executive (A & F), In-Charge, Electrical Unit, M.V. Ramaswarmy, In-Charge, Engineering Unit (Member-Convener).

Dethi

T.S. Ratnam (Chairman), N. Nagarajan, Chiel Engineer (E), CPWD, Rajinder Kalla, Suptl. Enginer (C), CPWD, Head, Delhi Centre, Aloke Dey, Arunava Sen, Arvind Seth, S.S. Sethi (Member-Convener).

# Bangalore

T. Krishnan (Chairman), M.K. Prapulla Chandra, Reld. H.O.D., Deptt. of Chill Engg. Bangators, T.J. Ramamurthy, Principal, B.N.M. Institute of Technology, Bangators, Chile Engineer (C&B) for its nominee] Govt. of Karnataka, Head, Bangatore Centre, Head, DRTC, Head, Stat-Math Unit, Heat Economic Analysis Unit, Head, SQC & OR Unit, P.K. Unnikrishnan (Member-Convener).

#### D. Ph.D./D.Sc. Committee

Director (Chairman), Dean of Studies, Arup Bose, Sanghamitra Das, S.R. Chairaborty, N.S.N. Sastry, B.B. Bhatacharya, N.R. Pal, A. Dey, P.P. Majumder, Tapas Samanta, A. Goswami (Member-Commener).

# E Policy Planning and Evaluation Committee (PPEC)

Chairman of ISI or his nominee (Chairman), Director (Uca-Chairman), Government Representative, Government Representative, N. Mukunda, P.M. Bragrava, Annoottam Ghosh, S.K. Acharya, J.K. Ghosh, Head, Delhi Centre, Santar K. Pal (Member-Convener).

# F. Technical Advisory Committees of different Divisions

Theoretical Statistics and Mathematics Division

Director (Chairman), A.P. Gore, Rahul Mukherjee, P. Sankaran, Shobha Madan, A.B. Raha, Professor-in-Charge (Convener).

Applied Statistics Division

Director (Chairman), A.P. Gore, Ambuj Mahanti, A.K. Yogi, S.P. Mukherjee, T. Samanta, Professor-in-Charge (Convener).

Computer and Communication Sciences Division

Director (Chairman), P.P. Chakrabarti, A.K. Majumdar, B. Yegnanarayana, Pushpak Bhattacharya, B.L. Deekshatutu, M.K. Kundu, Professor-in-Charge (Convener).

Physics and Earth Sciences Division

Director (Chairman), V.D. Sharma, Amitabh Roy Chaudhuri, S. Ramaswamy, R.N. Singh, H.P. Majumdar, Professor-in-Charge (Convener).

Biological Sciences Division

Director (Chairman), V. Nanjundiah, V. Rajendra Prasad, H.Y. Mohan Ram, S.I., Malik, Sudhir Krishna, J. Chattopadhyay, Professor-in-Charge (Convener).

Social Sciences Division

Director (Chairman), Barun De, Ramprasad Sengupta, T.J. Kamalanabhan, Ramakant Agnihotri, Tanın Kumar Roy, Amita Majumdar, Professor-in-Charge (Convener).

Statistical Quality Control and Operations Research Division

Director (Chalman), M.R. Rao, S.B. Ganguly, J. Saha, B.K. Pal, P. Shimasankaram, Head, SOC & OR Division (Convener)

Library, Documentation and Information Sciences Division

Director (Chairman), Swati Bhattacharya, Prabir Roychowdhuri, Chairman, Library Committee (Convener).

Part IV. Appendix : Statement of Accounts and Auditor's Report for the year 2005-2006

### INDIAN STATISTICAL INSTITUTE

### SEVENTY FOURTII ANNUAL REPORT 2005-2006

Statement of Accounts and Auditors' Report for the year 2005-2006

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#### AUDITORS' REPORT

We have audited the attached Balance Sheet of Indian Statistical Institute of 203 B. T. Road, Kolkata - 700108 as at 31<sup>st</sup> March 2006 and also the annexed Income & Expenditure Account for the year ended on that date. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an expert coninco on the financial statements based on our audit.

- 1. We conducted our audit in accordance with the Auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from any material misstatements. An audit includes examining, on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We belief that our audit provide a reasonable basis for our opinion.
- 2. On the basis of our audit of the Books and records of the Institute at HO, Kolkata, Centres visited by us at Bangalore, Delhi, and Giridih and other centres at Hydrabad, Baroda, Combatore, Chennai, Pune, Mumbai, not visited by us, as we considered appropriate and according to the information and explanations given to us during the course of audit, we report that:-

#### A. Fixed Assets

- i. Physical verification of fixed assets in respect of HO is in progress and verification of fixed assets of other Centers/branches, assets of other funds including assets of externally funded projects and PPU have not been carried out since long. Obsolete, unserviceable and damaged items have not been ascertained. We noted that in most of the units, fixed assets registers have not been maintained properly so as to reconcile them with the financial statement of the Institute.
- ii. Insurance of fixed assets has not been made except in the cases of vehicle;
- iii. The Institute have been capitalizing Capital work-in-progress, advance payment against materials brought to site, purchase of capital goods, payment of running bills for construction contract and have been charging depreciation thereof irrespective of date of put to use and / or completion which is not as per accounting standards and principles;
- iv. Building and work in progress at HO Kolkata includes Rs 13,20,785.00 and Rs 17,28,945.00 as outstanding liability towards contractors' bills (Roy Construction & New Pragati) though the said work was not completed within the end of the year. Consequently the value of the Assets and liabilities thereof has been inflated to that extent. We also observe that record of measurement book shows work

- completed as on 31.03.2006. As a result of inflated liability, utilization of Plan Capital Expenditure under budget code: 9874 & 9894 was inflated by Rs 13,20,785.00 and Rs 17,28,945.00 respectively.
- v. The total value of Computer (Schedule 8A) acquired during the year amounting to Rs: 1,24,18,108.00 includes Rs: 40,48,824.00 for purchase of 114 nos of computers from Zenith Computers Limited and Rs: 9,09,896.00 for purchase of computer from Trishita Corporation, Both the bills were passed within 31-03-2006. It is observed from the records that the installation of the same was made after the end of the year. As a result, the Block of assets as well as outstanding liability thereof was inflated and consequential effect on depreciation on respective assets is also inflated. Passing of bill before installation requires serious attention. Utilization under Plan capital exp (under code: 9797,9798,9799, 9800, 974, 9677, 9833,9673, 9858 and 9869) is overstated to that extent.
- vi. Fixed Assets schedule under 8 /8A does not include assets acquired out of development Fund was amounting to Rs: 2,60,34,913.44 up to 31<sup>st</sup> March 2006. The Institute is not maintaining any fixed assets register showing full quantitative details and situation of Fixed Assets. The values of those assets have shown under utilization of Development fund (Schedule -3). Depreciation on all fixed Assets acquired under Development Fund has not been provided and consequential effect on the value of Fixed Assets could not be ascertained.
- vii. Depreciation on fixed assets has been charged on straight-line method as per rates prescribed under Income Tax Rules, which is contrary to the guidelines of Accounting Standard 6 issued by the Institute of Chartered Accountants of India
- viii. Rate applied for the purpose of depreciation for the year in the cases of Vehicles, Furniture & Fixtures, Office Equipments, Electric Installations, Tube Well & water supply system, laboratory equipments are not in accordance with rates prescribed by the Income Tax Rules 1962 resulting deviation from Accounting policies (Schedule 24.). In the absence of necessary details effect on Balance Sheet couldn't be ascertained.
- ix. Depreciation on assets acquired till 31<sup>st</sup> March 1986 as appended in schedule 8 has not been provided in the accounts. As rate of charging depreciation is as per Income Tax rules and on straight-line method, the book value of all assets acquired till 31<sup>st</sup> March 1986 is supposed to be nil (except land & Land development). Hence the book value of the Assets is overstated by Rs: 5.09.62.770.54.
- x. Depreciation for the year amounting to Rs 8,23,67,361.08 have not been debited to the year's Income & Expenditure Account, which is appropriated to the General Reserve Account and is contrary to normal accounting Practices.

- xi. Fixed assets include (Schedule 8) a computer system value of which is Rs 7.00 Lakhs (approx) stolen in 1992-93 for which no recovery could be made and no provision has been made in the accounts.
- xii. Accounts of PPU (Kolkata), have been merged with ISI General Accounts during the year 2002-03. As reported to us net assets of PPU for Rs 18,37,564.66 have been classified under respective groups under schedule 8 and depreciation has been charged accordingly since 2002-03. In absence of individual items details, the residual value of the fully depreciated assets could not be ascertained.
- xiii. Schedule 7 include "Sale or disposal of assets amount to Rs 10,41,410.00 (Rs 8,43,910.00 Previous year)" is not at all a liability of the Institute and the same is not in adherence to the normal Accounting Practices. As the said amount is required to be adjusted against the cost of the assets and accumulated depreciation thereof, and in absence of proper details, effect on the value of fixed assets and effect on loss/surplus on disposal of assets in Income & Expenditure Account could not be ascertained.

#### B. Current Assets, Loans & Advances

- Current Assets under Schedule 11, includes Sundry Debtors (outstanding for a period exceeding six months) Rs 1,13,582.82 pertaining to earlier years details of which was not available for verification.
- ii. Bank Balances under Current Assets of Schedule 11, includes Balances with Nath Bank Ltd Rs 3,646.94 is to be written off as the said Bank is under liquidation. Further a sum of Rs 5,568.80 lying with RBI-P/I/C, which is doubtful of recovery, needs to be written off.
- iii. TA advance under Loans & Advance (Schedule-11) include Rs 16,04,977.47, (DR) and Rs 3,21,046.80, (CR) are netted in the accounts. The old debit balances and credit balance needs to scrutinize for early adjustment/recovery thereof. In absence of details of old advances, we are unable to verify the adjustment /recoverability of the same.
- iv. Advance party under Schedule 11, includes Rs 29,09,388.58 paid to erstwhile Statistical Publishing Society as advance, which has not been adjusted against the value of the assets & Others taken over from the PPU (erstwhile Statistical Publishing Society). The said value is to be written off in view of non-existence of PPU (erstwhile Statistical Publishing Society taken over by ISI in the year 1992). Advance parties also include Rs 14,30,014.37 to outside parties (excluding Statistical Publishing Society) paid during earlier years (3 years and above) and is lying unadjusted / un-recovered since long for which no provision has been made in the accounts.

- Advance for land under Schedule 11, includes Rs 30,848.00 as expenditure incurred for acquisition of land at Chennai and is pending for adjustment since long.
- vi. Advance (Staff & Others) under Loans & Advance (Schedule-II) includes Rs 2,27,319.77, as old debit balance outstanding more than three years, and Rs 2,50,616.59 as credit balance out of which Rs 2,15,663.04 pertaining to earlier years (3 years and above) pending adjustment / recovery. The old debit balances and credit balance needs to scrutinize for early adjustment/percovery thereof.
- vii. Interest receivable under various staff advance under Schedule 11, am not tallying with the subsidiary records maintained by the Institute. The differences are as under:

Nature of Interest	As per GL	As per list (SL)
Interest on HB Advance	Rs 7,21,550.00	Rs11,59,428.00
Interest on Scooter/		
Motor cycle advance	Rs 1,86,338.00	Rs 2,38,765.00

 viii. Schedule 11 includes advance to Staff for TA and for other purposes shows debit and credit balances as under:

Nature of advance	Debit	Credit
TA Advance	Rs 16,04,977.47	Rs 3,21,046.80
Advance- Staff & others	Rs 19,72,046.37	Rs 2,50,616.59
Advance Parties	Rs 48,41,258,14	Rs 85,196,99

The above debit and credit have netted off in the schedule. The credit balances should be treated as liability in conformity with the accounting practices. The credit balances as appearing above are very unusual and needs to be scrutinized for necessary adjustment thereof.

 It is observed that advance against various expenses are not adjusted within a reasonable time and as a result expenses in some cases are not adjusted in the year of occurrence.

#### C. Earmarked / Endowment Fund / Externally Funded Projects. (Schedule -3)

i. The Institute is not maintaining proper records of fixed Assets acquired under various externally funded projects. The Institute has also not carried out physical verification of assets belongings to externally funded project. In absence of proper records of fixed assets of externally funded project and physical verification thereof the nature and extent differences between book records and physical records is not ascertainable. Further in absence of physical verification of fixed assets, the extent of possible liability eliminates to the External Funding Agencies for loss of assets is also not ascertainable. Further the Institute is also contingently liable for all the assets held under externally funded projects. The extent of contingent liability for assets held under externally funded projects not disclosed in the accounts.

ii. In number of externally funded projects, we observed that either no expenditure or nominal expenditure incurred for those projects. Special care should be taken to close all those accounts, which are no longer in existence and steps to be taken to refund the unspent balance if any, to the funding agency.

Ref: Project No 226, 266, 273, 275A, 276, 283, 285, 287 (Rs 2,00,000.00), 342, 344, 347, 348, 0201, 0204, 0206, 0215, 0221, 0227, 0228, 0232, 0248, 0257, 0258, 0280, 0281, 0282, 0284, 0288, 0289, 0291, 0299, 0340, 0341, 0345.

- iii. In project no 223 in Schedule -3, (BOOK GRANT FROM NBHM, DEPARTMENT OF ATOMIC ENERGY), a sum of Rs 2,27,040.00 has been provided as liability based on proforma Invoice and consequently the value of the books and corresponding liability has been overstated.
- iv. In project no 232 in Schedule 3, (NBHM, Nurture and contact Programme): The Institute has recovered a sum of Rs 20,000.00 on account Auditorium & AC rental Charge and debited to contingencies account, which is in violation of terms of sanction of the Funding Authority.
- v. In project no 241 in Schedule 3, (RESOURCE CENTRE INDIAN LANGUAGE.) funded by, Ministry of information, New Delhi, a sum of Rs 3,62,018.00 has been recovered excess as Institutional Overhead during the period of implementation of the Project (From 2000-01 to 2005-06) and transferred to Development fund.
- vi. In project no 249 in Schedule 3, ( CENTRE FOR SOFT COMPUTING RESEARCH- Establishing a Centre for soft computing Research at the Indian Statistical Institute, Kolkata ), funded by Department of Science & Technology, Government of India. The Institute had made expenditure of Rs 31,29,056.00 on account of interior and other allied work against the sanctioned amount of Rs 10.00 Lacs only. Further it is explained that Institute is allowed to make additional expenditure out of amount recoverable as Institute Overhead. As per terms of the Funding Agency the Institute is entitled to recover overhead amounting to Rs 16,66,000 till 31-03-2006. The Institute however, had recovered a sum of Rs 8,33,000.00 during the year 2004-05. Hence a sum of 12,96,056.00 has been excess debited to the Project account.
- vii. In project no 343, in Schedule 3, ( SINGLE NUCLEOTIDE POLYMORPHISMS): The Institute has debited a sum of Rs 1,09,050.00 (including Rs 55,050.00 for 2004-05) on account of salary and wages, the expenditure of which was utilized for other project.
- riii. Grant received under House Building Advance in Schedule 3; Grant received under House building Advance (Under Non-Plan) as on 31-03-2006 Rs 3,08,97,081.14 (P.Y. Rs 3,08,97,081.14) against which amount utilized Rs 1,88,66,534.00 (P.Y. Rs 2,09,70,384.00). It appears from the records that more than Rs 1,00 Crores under the said Grant a/c is not utilized since long for the purpose for which it was received. Unutilized fund is to be refund immediately to the Funding Authority. Further it is

noted that the Institute has been credited Interest on HB Loan under Misc receipts, which in our opinion should be credited to the respective fund account (Grant-HBL).

ix. Grant received under Flood Advance in Schedule 3; Grant received under Flood Advance (Under Non-Plan) as on 31-03-2006 Rs 7,50,000.00 (P.Y. Rs 7,50,000.00) against which amount utilized during the year Rs Nil. We are of the opinion unutilized fund is to be refund immediately to the Funding Authority.

#### C Current Liabilities

- ix. Subsidiary records in respect of library deposit, laboratory, Hostel caution money deposit, earnest money deposit, security deposit have not been properly maintained for each center so as to reconcile them with the General Ledger of the Institute. During the course of verification, we noted that a significant amount in above accounts are pending for refund since long. Steps to be taken for refund /adjustment of the same at the earliest.
- x. Un-disbursed salary, stipend, pension under Schedule 7 include Rs 11,89,033.75 pertaining to earlier years of the year under audit. The Institute is also not maintaining any subsidiary records, and as such we are unable to reconcile the same with General Ledger.

### D Expenditure under various Budget Head.

- While verifying Budgeted expenditure vs. utilization of budgeted Grant under Plan and Non-Plan, we noted that amount allocated under various heads have been uses/diverted for other purposes. A few of such instances are appended hereunder:
  - a. In case of Hydrabad Centre, we observe on the basis of test check that computer hardware (Capital items) purchased, amounting to Rs 1,08,080.00 and furniture acquired Rs 1,23,173.00 out of revenue grant (code: 9782).
  - b. In case of Delhi Centre, we observe that (i) a sum of Rs 25,360.00 under Plan revenue (code: 9664) (Capital exp and computer software), (ii) Rs 4,98,411.00 under Plan Revenue (9879) (Office Equipments and major renovation of office equipments) and (iii) Rs 1,66,972.00 under Plan Capital (9881) (Office Equipments and major renovation of office equipments) have not been utilized for purposes for which it was allocated.
  - c. In case of Bangalore Centre, we observe that Plan Capital expenditure (Code: 9888) for office Equipments, Furniture for Office GH/Hostel includes Rs 3,00,637.00 have been utilized for purposes other than for which it was allocated (utilized for security system of library).

- d. In case of Bangalore Centre, we observe that Plan Capital expenditure (Code: 9889) for Computer software peripherals/networking etc includes Rs 2,83,000.00 have been utilized for library software, the purposes other than for which it was allocated.
- iii. Work-In-Progress include Rs 5,40,000.00 on account of liability towards installation of one lift at Kolkata by Engineers Vertical Services. As per terms of contract, advance payment is required to be made on supply of materials. In our opinion in case of installation of lift, any payment made to the Contractor is to be treated as advance payment. Hence question of taking liability where no payment was actually been made does not arise at all. As a result the value of work in progress and liability is inflated and consequential effect of utilization under Plan Capital (code 9868) is overstated.
- iii. The value of Repair & Maintenance (PR code: 9709) and corresponding outstanding Liability includes Rs 45,540.00 on account of amount payable to Lab India Instruments has been inflated, as the work was not completed within 31-03-2006. Hence passing of bill as on 31-03-2006 without actual completion of work is highly irregular. Utilization under Plan revenue exp ( under code: 9709) is overstated to that extent.

#### D Others

- The Institute has netted the outstanding value of SQC service bills as on 31-03-2006 with amount of Service Tax and amount of TDS. As a result the value of the service bills and outstanding debtors is understated by Rs 4,42,258.00.
- Rills receivable on account of SQC Service bills amounting to Rs: 27,91,086.00 has been shown as utilization of Development Fund Account (Schedule –3) which is contrary to the Accounting Principles. The said amount should be disclosed under Sundry Debtors (Schedule –11).
- iii. We observed that in some cases, SQC services provided to various clients but not billed. In absence of proper control over the same, possibility of blockage of Institute's fund can't be ruled out. For example, Sutherland Global Service at Chennai Centre, Wipro Lighting, Hydrabad, Integra Hindusthan Ltd, etc
- iv. The Institute does not have any system of maintenance of inventories in case of stores, materials including laboratory stores, stationery items etc. As a result the State of Affairs of the Institute is affected by the amount of value of inventories as at the end of the year. In absence details of inventory and its value at the year-end, effect on Sate of Affairs of the Institute is not quantifiable. The values of purchases have been charged to revenue at the time of purchase/occurrences. The accounting policies of the Institute (schedule-24) does not contain this significant accounting policies for inventories.

- v. The Institute has only accounted for the cash receipts from Guest House, as miscellaneous receipts. The Institute has not accounted the receipts, expenditure, for the year and receivables, cash in hand at the year end and consequently Receipts and Expenditure Account of ISI do not reflect Receipts on account sale and services (Boarding Bills) of Rs 11,68,988,00 and total expenditure of Rs 9,77,023.48. Similarly the Balance Sheet of ISI does not reflect Receivables from various Parties amounting to Rs 76,766.00 and Cash in Hand amounting to Rs 2,27,449.53 and consequently cash in hand is understated and needs serious attention to regularize the same. It is also noted from The Cash book of the ISI Guest House, Kolkata, that the Guest House is frequently and continuously holding much excess cash balance than their normal requirement.
- vi. In case of house building advance to staff, we observed that in a large number of cases, neither the registered mortgaged was created in favour of the institute nor the title deed of the financed unit is obtained which is ultra-vireos to the terms of sanction of HBL.
- vii. Considering the size and nature of the activities of the Institute, frequency of Internal Audit as well as its coverage needed to be enlarged particularly in respect of Head Quarter Accounts, Provident Fund and Centers.

Further to our comments as above, we report that: -

- We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit,
- b) The Balance Sheet and Income & Expenditure account dealt with by the report are in agreement with the books of account.

In our opinion and to the best of information and according to the explanations given to us, the said accounts read with accounting policies (Schedule 24) and notes on accounts (Schedule 25) and subject to our observations as herein before stated above give a true and fair view:

- In the case of Balance Sheet of the State of Affairs of the Institute as at 31<sup>st</sup> March' 2006,
   And
- (ii) In the case of Income and Expenditure Account of the excess of Income over Expenditure for the year ended on that date.

For Mitra Ghosh & Roy Chartered Accountants

Place: ISI Camp at Kolkata,

Date: 25.09.2006

(BARUN KUMAR KOLAY) Patter Membership No. 52959

INDIAN STATISTICAL INSTITUTE BALANCE SHEET AS AT 31/03/2006						
BALANCE SHEET A	W X 1 31/0/2000		(Amount in Rupees)			
PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR			
CORPUSICAPITAL FUND AND LIABILITIES						
CORPUS/CAPITAL FUND	1	324,610,307.26	314,550,385.32			
REVERSES AND SURPLUS / GENERAL RESERVE	2					
EARMARKED/ENDOWMENT FUNDS	3	237,406,064.41	208,878,308.12			
SECURED LOANS AND BORROWINGS	4					
UNSECURED LOANS AND BORROWINGS	5					
DEFERRED CREDIT LIABILITIES	6		ļ			
CURRENT LIABILITIES AND PROVISIONS	7	47,738,127.07	48,456,064.52			
PLAN & POLICY RESH. UNIT (DELHI)		43,799,019.87	41,916,479.87			
LIABILITIES FOR FIXED ASSETS OF EXT. AIDED FUND		28,985,781.00	9,990,096.00			
TOTAL		682,539,299.61	623,791,333.83			
ASSETS			l			
FIXED ASSETS	8	298,074,826.95	294,053,709.54			
INVESTMENTS / NET ASSETS-FROM EARMARKED/ENDOWMENT FUNDS	9	144,248,000.00	115,941,000.00			
INVESTMENT - OTHERS	10	144,246,000.00	113,541,000.00			
CURENT ASSETS, LOANS, ADVANCES ETC.	11	167,431,671.79	161,890,048.42			
PLAN & POLICY RESH. UNIT (DELHI)		43,799,019.87				
FIXED ASSETS OF EXT. ALDED FUND (CONTRA)		28,985,781.00				
TOTAL		682,539,299.61	623,791,333.83			
SIGNIFICANT ACCOUNTING POLICIES CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	24 25					

S.S. PANJA S.K. JOARDAR D.C. PAL SANKAR K. PAL
Dy. Chief Executive (Finance) Sr. Accounts Officer Chief Executive (Admin & Finance) Director

This is the Balance Sheet referred to our report of even date.

182/B, Sarat Bose Road For Mitra Ghosh & Ray Kolkata - 700 029 Chartered Accountants

Partner

### INDIAN STATISTICAL INSTITUTE INCOME & EXPENDITURB ACCOUNT FOR THE YEAR ENDED \$1/03/2006

(Amount in Engage CURRENT YEAR PREVIOUS YEAR SCHEDULE **PARTICULARS** NON PLAN NON PLAN PLAN REVENUE PLAN REVENUE REVENUE REVENUE INCOME Internal Receipts 12 18,877,648.11 I & SEE, SEL AT 1) 87,802,000,00 435,577,000.00 Grunts / Subsidies 83,800,000 00 413,900,000 m Fees / Subscriptions Income From Investments (Income on Investments earmarked / endowment Funds transferred to Fund 15 Income from Royalty, Publication etc. Interest Earned 17 18 Other Income Increase / decrease in stock of Finished goods and work -in-progress 87,802,000.00 454,454,648.11 83,800,000.00 TOTAL (A) 472,481,911.4 EXPENDITURE Establishment Expenses 20 9.641,388.00 397,035,142.00 8,772,651,00 381,862,330,74 Other Administrative Expenses etc. 21 63,078,958.50 50,964,587.94 59,712,885,44 49,219,381,09 Expenditure on Grants, Subsidies etc. 22 23 Interest TOTAL (B) 72,720,346.50 447,999,729.94 68,485,536.44 430,861,711,81 BALANCE BEING SURPLUS / (DEFICIT) (A-B) CARRIED TO CAPITAL FUND 15,081,653.50 6,454,918.17 15,314,483.56 1,607,20050 SIGNIFICANT ACCOUNTING POLICIES 24 CONTINGENT LIABILITIES AND NOTES ON 25

S.S. PANJA	S.K. JOARDAR	D.C. PAL	SANKARK PAL
Dy. Chief Executive (F)	Sr. Accounts Officer	Chief Executive (A&F)	Oirector

This is the Income and Expenditure account referred to our report of even date.

182/B, Sarat Bose Road, Kolkata - 700 029 For Mitra Ghosh & Ray Chartered Attountant Partner

INDIAN STATISTIC	AL INSTITUTE		
SCHEDULE I FORMING PART OF BALA	NCE SHEET AS AT	31st March 2006	
			(Amount in Repor
PARTICULARS	CURREN	T YEAR	PREVIOUS YEAR
SCHEDULE I CAPITAL FUND			
Opening Balance		314,550,385.32	304,714,648.4
Last Recovered during the year on account of Excess of Receipt over Expendinars for the year 2004-05:-			
Non - Plan Revenue	1,607,269.58		
Plan Revenue	15,314,463.56	16,921,733.14	25,160,235.7
Add: Contribution towards Capital Fund (Net) Received during the per 2005-06	48,683,000.00		
Less Recovered during the year	4,076,497.00		
		44,606,503.00	55,599,550.0
Add: 95% Cost of Books & Journals acquired during the year out. of Pian Revenue Grand		37,225,921.00	351,755,560.0
Less: Depreciation on Assets during the year - Schedule - &A		76,386,859.17	72,700,389.0
Less: Amount written off on Fixed Assets during the year (as per Schedule - BA)		481.42	481.4
Add: Excess of Receipt over Expenditure on Non Plan Grant for the year 2003-06, transferred from Income and Expenditure Account	6,454,918.17		
Add: Excess of Receipt over Expenditure on Plan Revenue Grant for the year 2005 - 06, transferred from Income and Expenditure Account	15,081,653.50	21,536,571.67	16,921,733.1
		324,610,307.26	3[4,550,385.]

S.S. PANIA S.K. JOARDAR D.C. PAL SANKAR. K. PAL
Dy. Chief Executive (Finance) Sr. Accounts Officer Chief Executive (Admin & Finance) Director

This is the Balance Sheet referred to our report of even date.

IEUR, Surat Bose Road For Mitre Ghosh & Ray
Koltans - 700 029 Chartered Accountants

Partner

			STEGANOGRA		DNA SEQUENCE	
ENDOWMENT FUNDS	GRAPHS		SCHEMES FOR SAT		VARIATION	
	PROJECT 201		PROJECT 202		PROJECT 203	
FUNDING AGENCY	D.S.T.	_	DEPT. OF SPAC		DST	
a) Opening Balance of The Funds		2,08,974.00		91,887.00	_	
b) Additions To The Funds:						
I. Donation / Grants					1,03,98,000.00	
2. Income From Investment			Į.			
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL						1,03.98,000
TOTAL (a+b)		2,08,974.00		91,887.00		1.03.98,000.0
c) Utilisation / Expenditure						
i. Capital Expenditure						
- Fixed Assets					76,21,547 00	
- Books & Journal	1,070.00					
- Other						
TOTAL		1,070.00				76.21.547.0
ii, Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and	51,774.00				26,000.00	
Travelling & Conveyance						
Admn. expenses/Consumables						
Tax Deducted at Source						
Contingencies	1,070,00		1,600,00		2.039.00	
- Share Of Overhead					1.00.000.00	
- Tmf. To Dev. Fund/Int. Receipt						
TOTAL		52.844.00		1.600.00		1.28.039.00
TOTAL (c)		53,914.00		1,600.00	t —	77.49.586.0
d) Refund of Unspent Balance				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
NET BALANCE AS AT			<del>                                     </del>		$\vdash$	
THE YEAR END (a+b-c-d)		1,55,060.00		90,287.00		26,48,411.00

SCHEDULE 3- EARMARKED	DEV.OF DESIG	N	EVAL.WORK S	RC.	BOYCAST FEL	LOW
ENDOWMENT FUNDS	AID/TOOL FOR	PY	PATNA		DR.S.PATRANOBIS	
	PROJECT 204		PROJECT 205		PROJECT 206	
FUNDING AGENCY	CAIR, DRDO (E	BL)	MIN.OF HRD,C	O1	D.S.T, G.O.I.	
a) Opening Balance of The Funds		1,96,710.00		73,808.00		4,73,000.00
b) Additions To The Funds:						
1. Donation / Grants	1,24,000.00		73,470.00		59,166.00	
2 Income From Investment						
made on account of Funds						
1. Serv. Charges/Ady on Ovhd.						
TOTAL		1,24,000.00		73,470.00		59.166.00
TOTAL (s+b)		3,20,710.00		1,47,278.00		5,32,166.00
c) Utilisation / Expenditure						
a Capital Expenditure						
- Freed Assets						
- Books & Journal	l					
- Other						
TOTAL						
ii. Current Asset						
- Bills						
TOTAL						
iii Revenue Expenditure						
- Sae Prop & allied Work						
- Salancs, Wages and	1,12,258.00				4,48,251.00	
- Travelling & Conveyance	1,10.265.00		2,850.00		85,742.00	
- Admin. cs.penses/Consumables	25.186.00					
Tax Deducted at Source						
- Cosungencies	41,194.00		17,765.00			
Share Of Overhead	16,616.00					
- TmLTo Dev.Fund/Int.Receipt						
TOTAL		3.05,519.00		20,615.00		5,33,993.00
TOTAL (c)		3,05,519.00		20,615.00		5.33.993.00
di Refund of Unspena Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		15,191.00		1,26,663.00		-1.827.00

ENDOWMENT FUNDS FOR SELECTION PROJECT 207 PROJECT 208 DFJ OR SELECTION PROJECT 208 PROJECT 208 PROJECT 208 DFJ OR SELECTION PROJECT 208 DFJ OR SELECTION DFJ OR SELECTION PROJECT 208 DFJ OR SELECTION DFJ OR SELECTION PROJECT 208 DFJ OR SELECTION DFJ OR STAND DFJ OR SELECTION DFJ OR SELECTION DFJ OR SELECTION DFJ OR SE	COURDINE A FABRIABUED			HUMAN GENO	1410		
### FOJECT 207   PROJECT 208   PROJECT 209		I					JENS
FUNDING AGENCY C.A.R.(BL) M.S.T. D.B.T. DEPT.OF.SPACE.  a) Opening Balance of The Funds : 1. Donation of To The Funds : 1. Donation of Crants 2. Income From Investment in and on account of Funds 3. Serv. Charges/Adj on Orbid. TOTAL : 1. TOTAL (a-b) (1.17,718.00 I.1,36,004.00 I.36,004.00 II.36,004.00 II.36,004.00 II.36,004.00 II.36,004.00 II.36,004.00 II.36,004.00 II.36,004.00 II.36,004.00 II.36,004.00 III.36,004.00 III.36,00			N		VOIV		
a) Opening Balance of The Funds   17,718.00   1,36,004.00   4,344.20   1,004.00   1,36							
b) Additions To The Funds: 1. Donation / Crants 2. Income From Investment made on account of Funds 3. Serv. Charges/Adj on Ovhd. TOTAL TOTAL TOTAL TOTAL (a+b) 17,718.00 1.36,004.00 4.334439 (Utilisation / Expenditure i. Capital Expenditure i. Total ii. Current Assets Biblis TOTAL iii. Current Asset - Biblis TOTAL iii. Revenue Expenditure - Site Prep. & allied Work - Sataries Wages and - Travelling & Conveyance - Adam. expenses/Consumables - Travelling & Conveyance - Adam. expenses/Consumables - Tran Pedisorted at Source - Contingencies - Share Of Overhead - Trmf To Dev. Fundfint. Receipt TOTAL - 7,574.00 - 1,35,957.00 - 62,323.00 - 1,35,957.00 - 62,323.00 - 1,35,957.00 - 62,323.00 - 1,35,957.00 - 62,323.00 - 7,574.00 - 7,		C.A.I R (BL)	15 710 00	M.S.1, D.B.1.	13/00/00	DEPT.OF.SPA	
1. Donation / Grants   2. Income From Investment made on account of Funds   3. Serv. Changes/Adj on Ovhd.   TOTAL   17.718.00   1.36.004.00   4.134.29   0.114.29			17,718.00		1,36,004.00		-1,344.00
2. Income From Investment made on account of Funds 3. Serv Charges/Adj on Ovhd. TOTAL  TOTAL (12+b) 2 (10histation / Expenditure i. Capital Expenditure ii. Curent Assets - Books & Journal - Outher TOTAL iii. Curent Asset - Bills TOTAL iii. Curent Asset - Bills TOTAL iii. Revenue Expenditure - Saler Fra, & allied Work - Satarics, Wages and - Travelling & Conveyance - Adm. expense/Consumables - Travelling & Conveyance - Contingencies - Share Of Overhead - Third To Dev-Fundfint. Receipt TOTAL - 7,574.00 - 1,35,957.00 - 62,323.00 - 1,35,957.00 - 62,323.00 - 62,3							
made on account of Funds   3. Serv. Charges/Adj on Ovhd.   TOTAL				ì			
3. Serv. Charges/Adj on Ovhd. TOTAL. TOTAL (+b) () Unitisation / Expenditure () Capital Exp				1			
TOTAL (a+b)   17,718.00   1,36,004.00   -1,346.80   1,004.00   -1,346.80   1,36,004.00   -1,346.80   1,36,004.00   -1,346.80   1,36,004.00   -1,346.80   1,36,004.00   -1,346.80   1,36,004.00   -1,346.80   1,36,004.00   -1,346.80   -1,							
TOTAL (a+b)							
Collisation / Expenditure			17.710.00		13400400		*****
Copiral Expenditure			17,718.00		1,36,004.00		4,144,19
- Fixed Assets - Books & Journal - Other TOTAL							
- Books & Journal - Other TOTAL ii. Current Asset - Bills TOTAL iii. Current Asset - Bills TOTAL iii. Revenue Expenditure - Site Prep. & allied Work - Salarics, Wages and - Traveling & Conveyance - Adm. expenses/Consumables - Tax Deducted at Source - Contingencies - Share Of Overhead - Timf To Dev. Fundint. Receipt TOTAL - 7.574.00 - 1,35.997.00 - 1,	, ,						
- Other							
TOTAL  ii. Current Asset Bills TOTAL  iii. Revenue Expenditure - Sue Prep. & allied Work - Statrics Wayes and - Travellung & Conveyance - Adam. expenses/Consumables - Travellung & Conveyance - Travellung & Suorce - Contingencies - Share Of Overhead - Trmf To Dev. Fundfint. Receipt - TOTAL - 7.574.00 - 1.35,957.00 - 22.323.00  1.35,957.00 - 22.323.00 - 23.323.00 -							
II. Current Asset   -Bills							
- Bills TOTAL  iii. Revenue Expenditure - Site Prep & allied Work - Salaries, Wages and - Travelling & Conveyance - Adm. expense/Consumables - Tan Deducted at Source - Contingencies - Tan Deducted at Source - Contingencies - Share Of Overhead - Timf To Dev. FundInt. Receipt TOTAL - 7,574.00 - 1,35.997.00 - 8,130.00 - 1,35.997.00 - 8,130.00							-
TOTAL  iii. Revenue Expenditure - Sale Prep. & alliced Work - Satarics, Wages and - Travellung & Conveyance - Adm. expenses/Consumables - Tran Deducted at Source - Contingencies - Share Of Overhead - Thm To Dev. Fund/Int. Receipt - TOTAL - 7,574.00 - 1,35,957.00 - 82,323.00 - 1,35,957.00 - 82,323.00 - 82,	ii. Current Asset						
iii. Revenue Expenditore - Sate Prg. & allied Work - Sataris, Wages and - Travelling & Conveyance - Adam. expensed/Consumables - Tax Deducted at Source - Contingencies - Contingencies - Tim/To Dev Fund/Int. Receipt - TOTAL	- Bills						
- Sate Prep. & allied Work - Satirists, Wages and - Travelling & Conveyance - Adm. expenses/Consumables - Tax Deducted at Source - Contingencies - Contingencies - Tax Deducted at Source - Tax Deducted at Sourc	TOTAL						
- Salaries, Wages and 1,02,000,00 62,123,00 - Travelling & Conveyance 7,574,00 - 28,461,00	iii. Revenue Expenditure						
- Travelling & Conveyance 7,374.00 28,461.00 - Adm. expenses/Consumables 28,461.00 - Tax Deducted at Source - Contingencies 5,496.00 - Share Of Overhead - Trnf.To Dev Fund/Int.Receipt TOTAL 7,574.00 1,35,957.00 63,121.00 d) Refund of Unspent Balance NET BALANCE AS AT	- Site Prep. & allied Work	l					
- Admn. expenses/Consumables - Tax Deducted at Source - Contingencies - Share Of Overhead - Trmf.To Dev Fund/Int.Receipt TOTAL - 7.574.00 - 1.35.957.00 - 62.127.00 - 1.35.957.00 - 62.127.00 - NET BALANCE AS AT	- Salaries, Wages and			1,02,000.00		62.323.00	
- Tax Deducted at Source - Contingencies	- Travelling & Conveyance	7,574.00					
- Contingencies 5,496.00 - Share Of Overhead - Trmf To Dev Fundfint Receipt TOTAL 7,574.00 1,35,997.00 62,323.00 NCT BALANCE AS AT 1.35,997.00 1,35,99	- Admn. expenses/Consumables			28,461.00			
- Share Of Overhead - Tmf.To Dev Fund/Int.Receipt TOTAL - 7.574.00 - 1.35,997.00 - 62,322.00 - 1.35,997.00 - 62,323.00 - 3,597.00 - 62,323.00 - 3,597.00 - 62,323.00 - 8,597.00	- Tax Deducted at Source						
- Trnf.To Dev-Fundfinl.Receipt TOTAL 7.574.00 1.35.957.00 62.272.00 TOTAL (c) 7.574.00 1.35.957.00 62.121.00 d) Refund of Unspent Balance NET BALANCE AS AT	- Contingencies			5,496.00			
TOTAL   7.574.00   1,35,997.00   82,121.00   TOTAL (c)   7.374.00   1,35,997.00   62,121.00   82,121	- Share Of Overhead						
TOTAL (c) 7.374.00 1.33,997.00 62.33.00 d) Refund of Unspent Balance NET BALANCE AS AT	- Trnf.To Dcv.Fund/Int.Receipt						
d) Refund of Unspent Balance NET BALANCE AS AT	TOTAL		7,574.00		1,35,957.00		62.323.00
NET BALANCE AS AT	TOTAL (c)		7,574.00		1,35,957 00		62323.00
NET BALANCE AS AT	d) Refund of Unspent Balance						
THE VEAU CAID (44) 10 14400 1700 1700							
IDE TEAR END (#70-5-0)	THE YEAR END (#+b-c-d)		10,144.00		47.00		-71,167.00

SCHEDULE 3- EA.L (ARKED)	HOMOGENOUS	3	NBHM BOOK (	GRANT	OBJECT & TAI	RGET
ENDOWMENT FUNDS	OPERATORS		BANGALORE		(IGEF) B'LORE	
	PROJECT 211		PROJECT 212		PROJECT 214	
FUNDING AGENCY	D.S.T.,N.DELHI		NBHM,DEP.AT	OM	SYSTAL SOFT	WARE
a) Opening Balance of The Funds		-77,078.00		7,598.81		
b) Additions To The Funds :	<b>j</b>					
1. Donation / Grants	1,33,500.00		4,65,041.00		1,18,680.00	
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL		1,33,500.00		4.65.041.00		1,18,680.00
TOTAL (a+b)		\$6,422.00		4,72,639.81		1,18,680.00
c) Utilisation / Expenditure						
i. Capital Expenditure						
· Fixed Assets	! ,					
- Books & Journal			4,63,821.00			
- Other				(		
TOTAL				4,63,821.00		
ii. Current Asset						
- Bills						
TOTAL						
iii Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and					50,419.00	
· Travelling & Conveyance	10,500.00					
· Admn. expenses/Consumables						
- Tax Deducted at Source						
- Contingencies	2.800.00				1	
- Share Of Overhead	6,000.00				68,261.00	
- Traf. To Dev. Fund/Int. Receipt						
TOTAL		19,300.00				1,18,680.00
TOTAL (c)		19,300.00		4,63.821.00		1,18.680.00
d) Refood of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		37,122.00		8,818.81		

SCHEDULF. 3- EARMARKED	FINANCIAL RE	SER	SOFT COMPUT	ING	STUDIES OF E	NVN
ENDOWMENT FUNDS	SWARNJAYTI I	ELL	FOR MEDICAL IMA		ECOLOGICAL ASPT	
	PROJECT 217		PROJECT 220		PROJECT 221	
FUNDING AGENCY	DST,G.O.I.		INSA		CHAPLANTS	SC.
a) Opening Balance of The Funds		2,75,663.00		1,600.00		
b) Additions To The Funds :			1		1 1	
1. Donation / Grants	1,58,933.00		48,400.00		4,27,915.00	
2. Income From Investment	'					
made on account of Funds					<b>'</b>	
3. Serv. Charges/Adj on Ovhd.						
TOTAL		1,58,933.00		48,400.00		4,27,91500
TOTAL (a+b)		4,34,596.00		50,000.00		4,27,915.00
c) Utilisation / Expenditure						
i. Capital Expenditure					1	
- Fixed Assets	ļ	ļ	ì			1
- Books & Journal			3,170.00	<b>\</b>	1	
- Other			l			l
TOTAL				3,170.00	1	
ii. Current Asset				Ì		
- Bills						
TOTAL					1	1
iii. Revenue Expenditure			1	ļ		
- Site Prep. & allied Work	ì					
- Salaries, Wages and	1,20,000,00				1.56.177.00	
- Travelling & Conveyance	50.060.00		3,853.00			
- Admn. expenses/Consumables	49,553,00		3.008.00		1,605,00	
- Tax Deducted at Source	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1,225,00	
- Contingencies	10.943.00		15.421.00		8,790.00	
- Share Of Overhead	63,500.00		4.840.00		55,890,00	
- Tmf. To Dev. Fund/Int. Receipt						
TOTAL.		2.94.056.00		27,122,00		2.22.60 m
TOTAL (c)		2.94.056.00	+	30.292.00	+	222620
d) Refund of Unspent Balance		2.74,030.00	+	70,272.00	+	CZZWZW
NET BALANCE AS AT		-	_	<del>                                     </del>	+	$\vdash$
		1.40.540.00		19.708.00		
THE YEAR END (a+b-c-d)		1,40.340.00		19,708.00		265,251.00

SCHEDULE J- EARMARKEDY	DEV.OF ENCR	אדק	NBHM BOOKO	RANT	DEV.OF BIO TA	FO.
ENDOWMENT FUNDS	ALGORITHIM				RMATIC TOOLS	
	PROJECT 222		PROJECT 223		PROJECT 224	
FUNDING AGENCY	SUTECH PVT.	LTD	NBHM,DAE G.		MIN.SC. & TEC	CH
a) Opening Balance of The Funds				-8,507.11		
b) Additions To The Funds :						
I Donation / Grants	5,00.000.00		18.90,000.00		23,00.000.00	
2 Income From Investment						
made on account of Funds						
J. Sen. (Narges/Adj on Ovhd.						
TOTAL		5,00,000.00		18,90,000.00		23,00,000.00
TOTAL (a+h)		5,00,000.00		18,81,492.89		23.00.000.00
ci Unisation / Expenditure						
(Capital Expenditure						
· Fried Assets						
- Books & Journal			19.12,763.00		\	
- Other						
TOTAL				19,12,763.00		
ii Current Asset						
- 87%						
TOTAL						
ia Revenue Expenditure						
See Prep & allied Work						
- Salanes, Wages and	49,484.00				43,643,00	
- Travelling & Conveyance	28,686.00					
- Admin expenses/Consumables	5.075.00					
· Yas Deducted at Source						
- Commencies	22.028.00				1.068.00	
- Stare Of Overhead	2.00.000.00				1.05.000.00	
· Inst To Des Fund/Inst. Receipt						
TOTAL.		3,05,273.00				1.49,711.00
TOTAL (c)		3,05,273.00		19,12,763,00		1,49,711.00
d) Refund of Unspent Balance		5,05,275.00		,,		1.57,711.00
NET BALANCE AS AT		l			<del>                                     </del>	
		10477700		-11 270 11		21,50,289,00
THE YEAR END (a+6-c-d)		1,94,727.00		-31,270.11		21,50,2

SCHEDULE 3- EARMARKED RESEARCH & DEV. S		STATUS OF WOMEN		PHYSICAL GROWTH		
ENDOWMENT FUNDS	CRYPTO PROTOCOL 1		IN WEST BENGAL		BODY COMP.	
	PROJECT 223		PROJECT 226		PROJECT 227	
FUNDING AGENCY	D.I.T. G.O.I.		W.B.COMM.WO	OMEN	N.H.F, NETHER	N.
a) Opening Balance of The Funds		4,13,813.00	1,001.00			6,79,625.00
b) Additions To The Funds						
I Donation / Grants	12,50.000.00					
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovlid.					1.36,515.00	
TOTAL		12,50,000.00				1,36,51500
TOTAL (a+b)		16,63,813.00		1,001.00		8,16,140.00
c) Utilisation / Expenditure						
i. Capital Expenditure						
· Fixed Assets	61,400.00				1,10,600.00	
- Books & Journal	17,412.00				1	
- Other						
TOTAL		78,812.00				1,10,606.00
IL Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and	4,71,490.00				2,57,600.00	
- Travelling & Conveyance	4.53.998.00				1,52,347.00	
- Admn. cupenses/Consumables	20,705.00				6.532.00	
- Tax Deducted at Source					.,	
- Contingencies	90.228 00				82,078.00	
- Share Of Overhead	1,63,000.00				91,374.00	
- Traf. To Dev. Fund/Int. Receipt						
TOTAL		11.99,421.00				5,89,931,00
TOTAL (c)		12,78,233.00				7.00.531.00
d) Refund of Unspent Balance					1	
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		3,85,580.00		1,001.00		1,15,609.00

SCHEDULE 3- EARMARKED	UNIVERSITY (	NE	EFFECTS OF A	TU	DEVELOPMENT OF	
ENDOWMENT FUNDS	WAY HASH FA	MILY	INSERTION		VER.PORT,SOFT.	
	PROJECT 228		PROJECT 229		PROJECT 230	
FUNDING AGENCY	MIN.OF DEFEN	ICE	ICMR		C.S.I.R, NMIT	
a) Opening Balance of The Funds	_			4,99,307.00		65,753.00
b) Additions To The Funds :						
1. Donation / Grants	4,45,625.00					
2 Income From Investment						
made on account of Funds						
3. Serv. (harges/Adj on Ovhd.		1			l	
TOTAL		4,45,625.00				
TOTAL (a+b)		4,45.625.00		4,99,307.00		65,753.00
c) Utilisation / Expenditure						
ı Capital Expenditure	l	ì				
Fixed Assets	1		3,73.936.00			
- Books & Journal						
- Other						
TOTAL				3,73,936.00		
ii. Cwrroni Assict						
- Bills						
TOTAL						
iii. Revenue Expenditure						
See Prep. & allied Work						
- Salanes, Wages and						
- Travelling & Conveyance						
- Adma, expenses/Consumables			332.00			
- Tax Deducted at Source						
- Contingencies			6,267.00			
- Share Of Overhead						
- Tmf To Dev. Fund/Int. Receipt						
TOTAL				6,599.00		
TOTAL (c)				3,80,535.00		
d) Refund of Unspent Balance					65,753.00	
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		4,45,625.00		1.18,772.00		

SCHEDULE 3- EARMARKED NBHM TRAVEL GRA		NBHM NURTURE		NATIONAL COF.ON			
ENDOWMENT FUNDS	- ATHREYA	- ATHREYA CO		CONTRACT PROGM.		MATH EDU.	
	PROJECT 231		PROJECT 232		PROJECT 233		
FUNDING AGENCY	мянм	NBHM D		ENG	NBHM		
a) Opening Balance of The Funds							
b) Additions To The Funds:							
1. Donation / Grants	60,000.00		1,50,000.00		7,50,000.00		
2. Income From Investment							
made on account of Funds							
3. Serv. Charges/Adj on Ovhd.							
TUTAL		60,000.00		1,50,000.00		7,50,006.00	
TOTAL (a+b)		60,000.00		1.50,000.00		7,50,000.00	
c) Utilisation / Expenditure							
i. Capital Expenditure							
- Fixed Assets							
- Books & Journal							
- Other							
TOTAL							
ii. Current Asset						1	
- Bills							
TOTAL							
iii. Revenue Expenditure							
- Site Prep. & allied Work							
- Salaries, Wages and					9,500.00		
- Travelling & Conveyance	44,339.00		24,906.00		4,40,163.00		
- Admn. expenses/Consumables	l		4,902.00				
- Tax Deducted at Source							
- Contingencies			32,201.00		1.38,431.00		
- Share Of Overhead							
- Trnf.To Dev.Fund/Int.Receipt							
TOTAL		44,339.00		62,009.00		5,88,094.00	
TOTAL (c)		44,339.00		62,009.00		5,88,094.00	
d) Refund of Unspent Balance	15,661.00		87,991.00				
NET BALANCE AS AT							
THE YEAR END (a+b-c-d)						1,61,906.00	

SCHEDULE 3- EARMARKED/	LONG TERM E	FET	REFRESHER COUR		SPATIAL STOCK	
ENDOWMENT FUNDS	KITY/AIDS IN		INDIAN ACADEMY		ARTIS PROCESS	
	PROJECT 234		PROJECT 235		PROJECT 237	
FUNDING AGENCY	WORLD BANK				D S T, G.O.I.	
a) Opening Balance of The Funds						19,792.00
b) Additions To The Funds :						
1. Donation / Grants	10,70,000.00		2.75,000.00			
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL		10.70.000.00		2.75,000.00		
IUIAl. (2+b)		10,70,000.00		2.75,000 00		19,792.00
c) Unitsateon / Expenditure						
i Capital Expenditure						
· Fixed Assets	1,16,400.00					
- Books & Journal			6,658.00			
- Other						
TOTAL		1,16,400.00		6.658.00		
ii. Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Site Prep & allied Work						
· Salanes, Wayes and	3,44,843.00		13,050.00			
· Travelling & Conveyance			60,500.00			
- Admn. expenses/Consumables	7,379.00					
Tax Deducted at Source						
- Contingencies	41,424.00		94.835.00			
- Share Of Overhead	76,506.00					
- Tm/. To Dev. Fund/Int. Receipt						
TOTAL		4,70,152.00		1,68,385.00		
TOTAL (c)		5.86.552.00		1,75,043.00		
d) Return of Unspent Balance					19,792.00	
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		4,83,448.00		99,957.00		

### INDIAN STATISTICAL INSTITUTE

### SCHEDULE 3 FORMING PART OF BALANCE SHEET AS AT 31 March, 2006

SCHEDULE 3- EARMARKED	WRITTEN TES		CONSULTANO	Y Y	IMPROVED	
ENDOWMENT FUNDS	AWARD OF NBHM		PROJ.TV NETWORK		GENOME ANNOTA	
	PROJECT 238		PROJECT 239		PROJECT 240	
FUNDING AGENCY	D.ATOMIC EN	RGY	TV TODAY		C.S.I.R	
a) Opening Balance of The Funds						34,60,000.00
b) Additions To The Funds :						
1. Donation / Grants	5,000.00		2,72,232.00			1
2. Income From Investment					ļ	
made on account of Funds						
J. Serv. Charges/Adj on Ovhd.						
TOTAL		5,000.00		2,72,232.00		
TOTAL (a+b)		5,000.00		2,72,232.00		26,60,000.00
c) Utilisation / Expenditure						
i. Capital Expenditure						[
- Fixed Assets					13.51.045.00	
- Books & Journal						
- Other						ľ
TOTAL			ł			13,51,045.00
ii. Current Asset						
- Bills				ĺ	[	
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work				ļ		
- Salaries. Wages and			1			
- Travelling & Conveyance					1,39,277.00	
- Admn. expenses/Consumables					51.942.00	
- Tax Deducted at Source						
- Contingencies	4,828.00		1.23,651.00		55,494.00	
- Share Of Overhead			1,36,116.00		71,648.00	
- Trnf.To Dev.Fund/Int.Receipt						
TOTAL		4.828.00		2,59,767.00		3,18,361.00
TOTAL (c)		4.828.00		2,59.767.00		16,69,406.00
d) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		172.00	1	12,465.00		9,90,591.00

SCHEDULE )- EARMARKED	RESOURCE CE	NTRE	CONCUR.EVA	LU.	TURBULENT	AND
ENDOWMENT FUNDS	IND. LANGUA	GE	OF TLCW, DINAJP		INCIPIDENT SUSP	
	PROJECT 241		PROJECT 242		PROJECT 243	
FUNDING AGENCY	M.I.T.,G.O.I.		U.DINZILLA	M	D.S.T,G.O.1.	
e) Opening Balance of The Funds		10,49,603.00		80,686.70		37,347.00
N Additions To The Funds :						
F Donation / Grants					25,000.00	
2 Income From Investment						
made on account of Funds						
3 Serv. Charges/Adj on Ovhd.						
TOTAL						25,000.00
TOTAL (a+b)		10,49,603.00		80,686.70		62,347.00
c) Utilisation / Expenditure						
ı Capital Expenditure						
- Fixed Assets						
- Books & Journal						
- Other						
TOTAL						
is Current Asset			}			
- Birts						
TOTAL						
ii. Revenue Expenditure						
- See Prop. & allied Work						
- Salanes, Wages and					56,000.00	
· Travelling & Conveyance						
- Admn. expenses/Consumables			6,796.00		3,500.00	
- Tax Deducted at Source						
- Contingencies	25,906.00		4,914.00		5.094.00	
- Stare Of Overhead						
-Tmf. To Dev. Fund/Int. Receipt						
TOTAL		25,906.00		11.710.00		64,594.00
TOTAL (c)		25,906.00		11,710.00		64,594.00
d) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		10,23,697.00		68,976.70		-2,247.00

SCHEDULE 3- EARMARKED HUMAN GENO.DIV			FAST ALGORY	THMS	KNOWLEDGE BASED	
ENDOWMENT FUNDS	INTER.IND. PO	P	FOR DNA		DATA MININ	;
	PROJECT 244		PROJECT 245		PROJECT 246	
FUNDING AGENCY	M.S.T., D.B.T.		D.S.T., G.O.I.		CSIR	
a) Opening Balance of The Funds		12,859.00		1,26,292.00		2333.00
b) Additions To The Funds :						
1. Donation / Grants					5,20,066.00	
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL						5,20,06640
TOTAL (a+b)		12,859.00		1.26.292.00		5,22,441 pp
c) Utilisation / Expenditure						
i. Capital Expenditure						
- Fixed Assets						
- Books & Journal					21.023.00	
- Other						
TOTAL						21,023.00
ii. Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work					l	
- Salaries, Wages and			\$5,161.00		4,01,700.00	
- Travelling & Conveyance			<b>1</b>	1	1,891.00	
- Adma. expenses/Consumables			360.00		3,981.00	
- Tax Deducted at Source						
- Contingencies			4,024.00		25,581.00	
- Share Of Overhead					22,709.00	
- Tmf.To Dev.Fund/Int.Receipt						
TOTAL				59.545.00		4,55,862,69
TOTAL (c)				59,545.00		4,76,885.00
d) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		12,859.00		66,747.00		45,516,00

SCHEDULE 3- EARMARKEDA	lu in com on no	0.00	EADY HOUSE	UOLD	00.000.000	0000
ENDOWMENT FUNDS			FARM HOUSEHOLD SURVEY		CENTRE FOR SOFT	
FUDOWWENT FONDS	DEPLETION E PROJECT 247	IC .	PROJECT 248		COMPUT RESEARCH	
FUNDING AGENCY	THOSE TAN		E.W.CENTER HOUS		PROJECT 249	
a) Occome Balance of The Funds	DI II DI I AM I I I I I		E.W.CENTER HOUS		D.S.T., G.O.I.	1,07,48,433,00
b) Additions To The Funds :	1	1 93,991.00				1,07,48,433.00
), Donation / Grants	36,000,00		1.54.222.00		72,67,000,00	
2. Income From Investment	30,000.00		1,34,222.00		72,07,000.00	
made on account of Funds	1					
3. Serv. Charges/Adj on Ovhd.						
TOTAL		36.000.00		1,54,222,00		72,67,000.00
TOTAL (a+b)		1,31,991.00		1,54,222.00		1,80,15,433.00
c) Utilisation / Expenditure		1.51,771.00		1,54,222.00	1	1,00,13,433.00
i. Capital Expenditure						
- Fixed Assets					84,73,787.00	
- Books & Journal					1,22,512.00	
-Other					1,44,314.00	
TOTAL						85.96.299.00
ii. Current Asset						05,70,277.00
- Bilk						
TOTAL.					J	
iii. Revenue Expenditure						
- Site Prep. & allied Work	'				19.01.904.00	
- Salarnes, Wages and	63.250.00				12.04.274.00	
- Travelling & Conveyance	12,429.00				75,687,00	
- Adam expenses/Consumables	1.360.00				2,55,588.00	
Tax Deducted at Source	1,300.00				2,33,360.00	1
Contineencies	4.785.00		12.117.00		1,62,235.00	
- Share Of Overhead	9.000.00		15,422.00		"	
· Trad To Dev. Fund/Int. Receipt	.,		,			
TOTAL		90.824.00		27.539.00		15,99,688.00
TOTAL (c)		90,824.00		27,539.00	<b></b>	1,21,95,987,00
6) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (#+b-c-d)		41,167.00		1,26,683.00		58,19,446.00

SCHEDULE 3- EARMARKED/	SCHEDULE 3- EARMARKED/ NEW TECHNIQUES			INVEST. OF MEANS HANDWRITING			
ENDOWMENT FUNDS	OF FAST IMAG	F FAST IMAGE TO		TO ASSESS ERROR		RECOG.FOR POST.	
	PROJECT 250		PROJECT 251		PROJECT 252		
FUNDING AGENCY	INTEL CORP,U	SA	CSIR		INDO-FRNILCENT		
a) Opening Balance of The Funds		5,38,734.10		49,414.00		69,452.00	
b) Additions To The Funds :							
I. Donation / Grants			<b>'</b>				
2. Income From Investment				l			
made on account of Funds							
3. Serv. Charges/Adj on Ovhd.					37,404.00		
TOTAL						37,404.00	
TOTAL (a+b)		5,38,734.10		49,414.00		1.06,856.00	
c) Utilisation / Expenditure							
i. Capital Expenditure							
- Fixed Assets							
- Books & Journal							
- Other		Ì					
TOTAL				1			
ii. Current Asset							
- Bills							
TOTAL							
iii. Revenue Expenditure							
- Site Prep. & allied Work							
- Salaries, Wages and			50,000.00		84,000.00		
- Travelling & Conveyance	31,463.00						
- Admn. expenses/Consumable:	s		612.00				
- Tax Deducted at Source							
- Contingencies	4.361.00		339.50		22,856.00		
- Share Of Overhead							
- Tmf.To Dev.Fund/Int.Receipt							
TOTAL		35.824.00		50,951.50		1,06.856.00	
TOTAL (c)		35,824.00		50,951.50		1,06,256,00	
d) Refund of Unspent Balance							
NET BALANCE AS AT							
THE YEAR END (a+b-c-d)		5,02,910.10		-1,537.50			

SCHEDULE 3- EARMARKED/	DELAY FAULT		RELBLTY. ASSMNT		MOLECU.GENETICS	
ENDOWMENT FUNDS	MODELING & TEST		OF A SOLID R/M		STUDY ON DIABIT	
	PROJECT 253		PROJECT 254		PROJECT 255	
FUNDING AGENCY	INTEL.CORP.USA		DEPT.OF SPACE		DPT.BIO-TECH	,
a) Opening Balance of The Funds		8,42,076.50		2,01,406.00		2,65,706.00
b) Additions To The Funds :						
1. Donation / Grants	6,65,752.00					
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.	54,435.00					
TOTAL.		7,20,187.00				
YOTAL (x+b)		15,62,263.50		2.01,406.00		2,65,706.00
c) Utilisation / Expenditure						
i. Capital Expenditure						
· Fixed Assets						
- Books & Journal	2,552.00					
- Other						
TOTAL		2,552.00				
ii. Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Sac Prop. & allied Work						
- Salanes, Wages and	3,14,710.00				21,000.00	
· Travelling & Conveyance	23,386.00		29,904.00			ŀ
· Admn. expenses/Consumables						
- Tex Deducted at Source						
- Contingencies	4,254.00		2,126.00		1,077.00	
- Share Of Overhead						
· Tmf. To Dev. Fund/Int. Receipt						
TOTAL		3,42,350.00		32,030.00		22,077.00
TOTAL (c)		3.44,902.00		32,030.00		22,077.00
d) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		12,17,361.50		1,69,376.00		2,43,629.00

SCHEDULE 3- EARMARKED	WATER WAVE		STATIS CLASS		INSEAD RESE	1974
ENDOWMENT FUNDS	BY FLO.4 SU	<b>D</b> ,	FOR ENCRYPTIO		GRANT(FOREIGN)	
ENDOWNER TO CODE	PROJECT 256		PROJECT 258		PROJECT 259	
FUNDING AGENCY	C.S.I.R.		DST		CEDEX, FRANCE	
a) Opening Balance of The Funds	C.3.1.1C.	1.47.822.00		6.13.894.75	CDDCX FROM	6,969 67
b) Additions To The Funds :		,,,,				4.070
1. Donation / Grants			4,00,000,00		2.16,299.36	
2. Income From Investment						
made on account of Funds						
3, Serv. Charges/Adj on Ovhd.						
TOTAL				4,00,000.00		2,16,29936
TOTAL (a+b)		1,47,822.00		10.13.894.75		2,23,264.0
c) Utilisation / Expenditure						
i. Capital Expenditure						
- Fixed Assets			63,400.00			
- Books & Journal						
- Other						
TOTAL				63,400.00		
ii, Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and	1,40,400.00		1,96,911.00		1,32,000.00	
- Travelling & Conveyance	16,575.00		1.32.331.00			
- Admn. expenses/Consumables	3,165.00		900.00			
- Tax Deducted at Source						
- Contingencies	1,789.00		4,858.00			
- Share Of Overhead						
- Tmf. To Dev. Fund/Int. Receipt						
TOTAL		1,61,929.00		3,35,000.00		1,32,000.00
TOTAL (c)		1,61,929.00		3,98,400.00		1320000
d) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		-14,107.00		6,15,494.75		91,261.43

SCHEDULE 3- EARMARKED/	BALEIC COLICE		EVALUATION	70	CRUMT ANALY	1010
	MANIC CRUSTA	NL.			CRYPT ANALYSIS	
EULOWWENT LAND?			RELBLTY, FLIGHT		OF STEGANO SCHM	
FUNDING AGENCY			PROJECT 262		PROJECT 263	
111111111111111111111111111111111111111	D.S.T, G.O.I.		DEPT.OF SPAC		SAG.DRDO	
a) Opening Balance of The Funds		2,19,972.00		2,38,030.00		1,33,344.00
b) Additions To The Funds :	l					
1. Donation / Grants	3,00,000.00					
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL		3,00,000.00				
TOTAL (a+b)		5,19,972.00		2,38,030.00		1,33,344.00
c) Utilisation / Expenditure					l	
i. Capital Expenditure						
- Fixed Assets			<b>,</b>		l	
- Books & Journal	1,606.00				21,284.00	
- Other				]		
TOTAL		1.606.00				21.284.00
ii. Current Asset						
- Bilk	'					
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and	1,28,960.00		41,500.00			
- Travelling & Conveyance	19,220.00		61,528.00			
- Admn. expenses/Consumables	60,923.00					
- Tax Deducted at Source						
- Contingencies	81,935.00		4,893.00			
- Share Of Overhead	56,000.00					
- Tmf. To Dev. Fund/Int. Receipt						
TOTAL		3,47,038.00		1,07,921.00		
TOTAL (c)		3,48,644.00	1	1,07,921.00		21,284.00
d) Refund of Unspent Balance	$\overline{}$					
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		1.71,328.00		1,30,109.00		1,12,060.00

SCHEDULE 3- EARMARKED	DEV.ALGORITHMS		SPATIAL DIMEN.		FOREST AND THE	
ENDOWMENT FUNDS	ROBUST SPEAK	KER	OF REPROD.HELTH		RESOR. FOR POOR	
l	PROJECT 264	PROJECT 264		PROJECT 265		
FUNDING AGENCY	M.I.T. G.O.I.		ICMR		UNIV.READING UK	
a) Opening Balance of The Funds		6,45,631.75		87,947.00		20,732.00
b) Additions To The Funds :						
1. Donation / Grants	13,00,000.00					
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL		13,00,000.00				
TOTAL (a+b)		19,45,631.75		87.947.00		20.732.00
c) Utilisation / Expenditure						
i. Capital Expenditure						
- Fixed Assets	1.39.282.00					
- Books & Journal					l .	
- Other						
TOTAL		1,39,282.00				
ii, Current Asset						
- Bills						
TOTAL			,			
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and	3,00,493.00		18,255.00			
- Travelling & Conveyance	82,867.00					
- Admn. expenses/Consumables	3,804.00		2,203.00		500.00	
- Tax Deducted at Source						
- Contingencies	10,481.00		1,315.00			
- Share Of Overhead	1,70,000.00					
- Tmf.To Dev.Fund/Int.Receipt						
TOTAL		5,67,645.00		21,773.00		500.00
TOTAL (c)		7,06,927.00		21,773.00		500.00
d) Refund of Unspent Balance			66,174.00			
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		12,38,704.75				20.232.00

SCHEDULE 3- EARMARKED/ STAT, METHODS		COMPUTATIONAL		NBHM LIBRARY CO		
ENDOWMENT FUNDS	FOR MAPN.MU	LTIV	INTELL. REMOTE		MMITTEE/NORTHER	
	PROJECT 267		PROJECT 269		PROJECT 273	
FUNDING AGENCY	N I H.U S A		D.A.E, GOI,MU	мв	DEP.ATOMIC	ENG
a) Opening Balance of The Funds		40,97,247.00		5,20,049.00		18,838.00
b) Additions To The Funds :						
1. Donation / Grants	24,40,663.00		1,76,801.00			
2. locome From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.	3,19,682.00					
TOTAL		27,60,345.00		1,76.801.00		
TOTAL (a+b)		68,57,592.00		6,96.850.00		18.838.00
c) Utilisation / Expenditure						
i. Capital Expenditure						
Fixed Assets						
- Books & Journal						
- Other						
TOTAL						
ii. Current Asset						
Bills						
TOTAL						l
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries. Wages and	52,000.00		2,45,798.00			
- Travelling & Conveyance	1,11,503.00		10.188.00			
· Admn. expenses/Consumables	13,035.00		9,230.00			
- Tax Deducted at Source						
- Contingencies	19,233.00		9,065.00			
- Share Of Overhead	2.85,070.00		10,260.00			
- Tmf.To Dev.Fund/Int.Receipt						
TOTAL		4,80,841.00		2,84,541.00		
TOTAL (c)		4,80,841.00		2,84,541.00		
d) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		63,76,751.00		4,12,309.00		18,838.00

SCHEDULE 3- EARMARKED			NBIIM RESEARCH		NBHM 800K GRANT	
ENDOWMENT FUNDS	GRAPHS (R.RO	Y)	AWARD-L.SAH	(U(DL	(DELHI)	
	PROJECT 274		PROJECT 276		PROJECT 278	
FUNDING AGENCY	D S T N DELHI		DEPT.ATOMIC		DEPT ATOMIC	
a) Opening Balance of The Funds				5,225.00		1,51,126.6
b) Additions To The Funds :			'			
Donation / Grants	3,50,000.00				18,90,000.00	
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL.		3,50,000.00				12,90,000.0
TOTAL (4+b)		3,50,000.00		5,225.00		20.41,126.6
c) Utilisation / Expenditure						
1. Capital Expenditure						
- Fixed Assets	1,55,080.00					
- Books & Journal					18,69,574.00	
- Other						
TOTAL		1,55,080.00				18,69,574.0
ii. Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work	l					
- Salaries, Wages and	l					
- Travelling & Conveyance	13,407.00					
- Admn. expenses/Consumables	1,210.00					
- Tax Deducted at Source	'					
- Contingencies	40.00					
- Share Of Overhead	36,629.00					
- Tmf. To Dev. Fund/Int. Receipt						
TOTAL		51,286.00				
TOTAL (c)		2,06,366.00				18,69,574
d) Refund of Unspeni Balance						11,575.4
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		1,43,634.00		5,225.00		1,71,552.6

SCHEDULE 3- EARMARKED/ EMERITUS.SCNT.			POLYMORPHIS	M	VALUATION (	ALUATION OF	
ENDOWMENT FUNDS	DR. A.CHOUDHURY		IN CYPIAL CYP2I		ECOLOGICAL SERV		
	PROJECT 280		PROJECT 281		PROJECT 282		
FUNDING AGENCY	CSIR		DST		ME & FOREST		
a) Opening Balance of The Funds		39.00					
b) Additions To The Funds :							
1. Donation / Grants	1,69,961.00		12,00,000.00		7,02,650.00		
2. Income From Investment							
made on account of Funds							
3. Serv. Charges/Adj on Ovhd.							
TOTAL		1,69,961.00		12,00,000.00		7,02,650.00	
TOTAL (a+b)		1,70,000.00		12,00,000.00		7,02,650.00	
c) Utilisation / Expenditure							
i. Capital Expenditure				Į		<b>\</b>	
Fixed Assets			5,38,478.00				
- Books & Journal					2,489.00		
- Other							
TOTAL				5,38,478.00		2,489.00	
ii. Current Asset							
- Bills							
TOTAL							
iii. Revenue Expenditure					ļ		
- Sac Prep. & allied Work							
- Salanes, Wages and	1,20,000.00				38,040.00		
- Travelling & Conveyance			17,666.00		33,223.00		
- Adson. expenses/Consumables			20,958.00		10,886.00		
- Tax Deducted at Source							
- Contangencies	49,972.00		5,578.00	l	3,29,902.00		
- Skarc Of Overhead			1,25,000.00		91,650.00		
- Tmf. To Dev. Fund/Int. Receipt							
TOTAL		1,69,972.00		1,69,202.00		5,03,701.00	
TOTAL (c)		1,69,972.00		7,07,680.00		5,06,190.00	
d) Refund of Unspent Balance							
NET BALANCE AS AT							
THE YEAR END (a+b-c-d)		28.00		4,92,320.00		1,96,460.00	

SCHEDULE 3- EARMARKED SOFT COMPUTING			SOFTWARE DE	v.	VISUAL CRYPTO.	
ENDOWMENT FUNDS	CHEMOGENON	AICS	FOR TIGER PUG		SCHEMES	
	PROJECT 283		PROJECT 284		PROJECT 285	
FUNDING AGENCY	SILIICOGENE I		D.O.F, GOV.W.	В	DEPT.SPACE O	iO1.
a) Opening Balance of The Funds		28,190.00		21,493.00		1,65,184.00
b) Additions To The Funds :						
I. Donation / Grants			2,70,000.00			
2. Income From Investment						
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL				2,70,000.00		
TOTAL (a+b)		28,190.00		2,91,493.00		1,65,184,00
c) Utilisation / Expenditure						
i. Capital Expenditure						
- Fixed Assets						
- Books & Journal						
- Other						
TOTAL						
ii. Current Asset						
- Bills						ł
TOTAL						l
iii. Revenue Expenditure						1
- Site Prep. & allied Work						
- Salaries, Wages and			1,45,548.00			
- Travelling & Conveyance						
- Admn. expenses/Consumables			925.00			
- Tax Deducted at Source						
- Contingencies			1,242.00			
- Share Of Overhead			22,158.00			
- Tmf.To Dev.Fund/Int.Receipt						
TOTAL				1,69,873.00		
TOTAL (c)				1,69,873.00		
d) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		28,190.00		1,21,620.00		1,65,184.00

SCHEDULE 3- EARMARKED	QUANTUM MA	RKOV	PREDICTION C	)F	SAMPLE BASED	
ENDOWMENT FUNDS	PROCES		GROUND VIBRATN,		PROJ OF ELEPHAN	
	PROJECT 286		PROJECT 287		PROJECT 288	
FUNDING AGENCY	D.S.T., DAAD		CMRI, NAGPU	R	MIN.ENV & FO	ORST
a) Opening Balance of The Funds		1,66,810.00		2,00,000.00		
b) Additions To The Funds :						
1, Donation / Grants					1,45,727.00	
2. Income From Investment						
made on account of Funds						
J. Serv. Charges/Adj on Ovhd.						
TOTAL						1,45,727.00
TOTAL (a+b)		1,66,810.00		2,00,000.00		1,45,727.00
c) Utilisation / Expenditure						
i. Capital Expenditure						
Fixed Assets						
- Books & Journal						
- Other						
TOTAL						
ii. Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and					20,000.00	
· Travelling & Conveyance	1,41,375.00				45,727.00	
- Admir. expenses/Consumables						
- Tax Deducted at Source						
- Contingencies					1,982.00	
- Share Of Overhead					10,000.00	
- Trnf. To Dev. Fund/Int. Receipt					,	
TOTAL		1,41,375.00				77,709.00
TOTAL (c)		1,41,375.00				77,709.00
d) Refund of Unspent Balance		.,				
NET BALANCE AS AT						
THE YEAR END (#+b-c-d)		25,435.00		2,00,000.00		68,018.00
		20,000				

SCHEDULE 3- EARMARKED	E 1- EARMARKED UNDERSTANDING		OENOMIC DIVERS.		STUDY IN EFFECT	
ENDOWMENT FUNDS			.IN RULAL POP		OF DYM.MULT.SCT	
	PROJECT 289		PROJECT 290		PROJECT 291	
FUNDING AGENCY	RANTAM MEC	H.	CSIR		DST GOI	
a) Opening Balance of The Funds						10,654.00
b) Additions To The Funds:			'			
1. Donation / Grants	3,65,000.00		9,25,000.00		1 1	
2. Income From Investment					1	
made on account of Funds						
3. Serv. Charges/Adj on Ovhd.						
TOTAL		3,65,000.00		9,25,000.00		
TOTAL (a+b)		3,65,000.00		9,25,000.00		10,654.00
c) Utilisation / Expenditure						
i. Capital Expenditure		l	]			
- Fixed Assets	42,050.00					
- Books & Journal						
- Other						
TOTAL		42,050.00				
ii. Current Asset						
- Bills				ļ		[
TOTAL					1	
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and	1,18,065.00		1,17,448.00			
- Travelling & Conveyance						
- Admn. expenses/Consumables	6,704.00		5,55,703.00			
- Tax Deducted at Source						
- Contingencies	3,433.00		1,849.00		6,350.00	
- Share Of Overhead	50,000.00					
- Trnf. To Dev. Fund/Int. Receipt						
TOTAL		1,78,202.00		6,75.000.00		6350.00
TOTAL (c)		2,20,252.00		6,75,000.00		6350.00
d) Refund of Unspent Balance					4,304.00	
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		1,44,748.00		2,50,000.00		

SCHEDULE J. EARMARKED	ADV.TECH.FOR		DEV.OF AN ANN		SOME FEATURE	
ENDOWMENT FUNDS	REMOTE SENSING		BASED PREDICTIO		EXTRA & INDEXIN	
	PROJECT 292		PROJECT 293		PROJECT 294	
FUNDING AGENCY	DSTG.O.I.		LIERA		DST.G.O.I.	
a) Opening Balance of The Funds		4.23.132.00		2,19,462.00		1.63,794.00
b) Additions To The Funds :						
1. Donation / Grants					1,50,000.00	
2. Income From Investment						
made on account of Funds						
3, Serv. Charges/Adj on Ovhd.						
TOTAL						1,50,000.00
TOTAL (a+b)		4,23,132.00		2,19,462.00		3,13,794.00
c) Utilisation / Expenditure						
i. Capital Expenditure						
- Fixed Assets						
- Books & Journal						
- Other						
TOTAL						
ii. Curreni Asset					1	
- Bills						
TOTAL				)		
iii Revenue Expenditure						
- Site Prop. & allied Work						
- Salaries, Wages and	2,68,100.00		12,000.00		1,80,000.00	
- Travelling & Conveyance	84,359.00				4,432.00	
· Admin. expenses/Consumables	3,341,00					
· Tax Deducted at Source						
- Contingencies	6,603,00				796.00	
- Stare Of Overhead					10.000.00	
- Tmf, To Dev. Fund/Int. Receipt						
TOTAL		3.62.403.00		12.000.00		2.15.228.00
TOTAL (c)		3,62,403.00		12,000.00		2,15,228.00
d) Refund of Unypent Balance				12,700.00		
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		60.729.00		2.07.462.00		98,566,00
THE TEAK END (2+6-6-0)		60,729.00	<u> </u>	407.462.00		98,366.00

SCHEDULE 3- EARMARKED	DEV.OF EXP.PARA		RICE BASED		ACCOUNTABILITY	
ENDOWMENT FUNDS	DIGMS VISUAL C		CROPING SYSTEM		SOME TRADITIONL	
	PROJECT 295		PROJECT 296		PROJECT 297	
FUNDING AGENCY	DRDO		IRRI		N.I.FOUNDATION	
a) Opening Balance of The Funds				75,246.92		
h) Additions To The Funds:						
1. Donation / Grants	4,88,750.00				1,00,000.00	
2. Income From Investment						
made on account of Funds						
3. Serv Charges/Adj on Ovhd.						
TOTAL		4,88,750.00				1,00.000.00
TOTAL (a+b)		4,88.750.00		75,246.92		1,00,000 00
c) Utilisation / Expenditure						
i. Capital Expenditure	ļ					
- Fixed Assets						
- Books & Journal						
- Other				ĺ		
TOTAL						
ii. Current Asset						
- Bills						
TOTAL						
iii. Revenue Expenditure						
- Site Prep. & allied Work						
- Salaries, Wages and			6.000.00			
- Travelling & Conveyance			44,337.00		6,761.00	
- Admn. expenses/Consumables						ĺ
- Tax Deducted at Source						
- Contingencies	1,120.00		7,334.00		550.00	
- Share Of Overhead					15,000.00	
- Tmf.To Dev.Fund/Int.Receipt						
TOTAL		1,120.00		57,671.00		22,311.00
TOTAL (c)		1,120.00		57,671.00		22,31100
d) Refund of Unspent Balance						
NET BALANCE AS AT						
THE YEAR END (a+b-c-d)		4,87,630.00		17,575.92		77,689.00